

CITY OF CARSON
General Fund Actual & Budgeted
Expenditures by Department

OBJECT CODE AND DESCRIPTION	FY 2011/12 ACTUAL <u>EXPENDITURES</u>	FY 2012/13 ACTUAL <u>EXPENDITURES</u>	FY 2013/14 ACTUAL <u>EXPENDITURES</u>	FY 2014/15 ACTUAL <u>EXPENDITURES</u>	FY 2015/16 ADOPTED <u>BUDGET</u>
DEPARTMENT: 11 City Attorney					
6004 Professional Services	84,126	82,047	84,131	125,256	150,000
6005 Contract Services	1,084,617	895,177	(10,553)	(832)	-
6055 Legal Cost	-	-	1,595,518	2,774,293	2,200,000
Operation and Maintenance	<u>1,168,743</u>	<u>977,224</u>	<u>1,669,096</u>	<u>2,898,717</u>	<u>2,350,000</u>
TOTAL DEPT: 11 City Attorney	<u>1,168,743</u>	<u>977,224</u>	<u>1,669,096</u>	<u>2,898,717</u>	<u>2,350,000</u>