

CARSON RECLAMATION AUTHORITY FUND

			FY 2015/16
			ADOPTED
FUND TYPE	OBJECT	DESCRIPTION	BUDGET
78 Transfer	9140	Operating Transfers in - Debt Svs	50,500,000
Reclamation Authority		Total Revenues	\$ 50,500,000
78 Operating Expenditure	6004	Professional Services	715,000
78 Operating Expenditure	7801	CRA Project Management	918,135
78 Operating Expenditure	7802	CRA Security and Site Maint	720,394
78 Operating Expenditure	7803	CRA Storage Yard Maintenance	54,215
78 Operating Expenditure	7804	CRA Soil Gas Monitoring	82,500
78 Operating Expenditure	7805	CRA Watering Prescp Clay Covr	180,869
78 Operating Expenditure	7806	CRA StrmWtr Pollution Prv Pln	992,284
78 Operating Expenditure	7807	CRA Perimeter Air Monitoring	640,121
78 Operating Expenditure	7808	CRA Vector Control	150,587
78 Operating Expenditure	7809	CRA Unreimbursed Insur Claim	10,001
78 Operating Expenditure	7810	CRA Miscellaneous O & M	107,350
78 Operating Expenditure	7822	CRA Closure of Windows/Watprf	47,535
78 Operating Expenditure	7823	CRA Construction Mgmt-LFG Sys	146,489
78 Operating Expenditure	7830	CRA LFG System O&M Costs	650,000
78 Operating Expenditure	7840	CRA Deposit to EAA Trust Acct	1,358,000
78 Operating Expenditure	7841	CRA Reimb to Developer	1,724,600
78 Operating Expenditure	7850	CRA Alternative Use Plan	251,000
78 Transfer	9501	Operating Transfers Out-Gn Fd	20,000
Reclamation Authority		Total Expenditures	\$ 8,769,080