## Office of the City Council <br> FY18-19

The City Council is the legislative body of the City. The five members are elected at large by the City's voters. Four Council Members are elected to serve alternating four-year terms; and the Mayor is elected separately to serve a four-year term. One Council Member is elected by the City Council to serve as the Mayor Pro Tem. California law provides guidance for the conduct of open meetings, legal and fiduciary responsibilities of the City Council, and limits on City Council compensation.

The City Council adopts and modifies local law, sets goals and policy for City operations, appropriates and approves expenditures, and appoints the City Attorney and the City Manager who serves as the chief administrative officer of the City. Members of the City Council also serve as Board Members for the Carson Successor Agency to the former redevelopment agency and the Carson Housing Authority.

The City Council conducts business during regular public meetings on the first and third Tuesdays of each month. The meetings are held at City Hall, and the public is welcome to attend and offer comments. Meeting agendas are posted at City Hall and on the City's website in advance of each meeting.

The FY18-19 budget includes the following staff to support the Office of the City Council.

|  | FY16-17 <br> Funded | FY17-18 | FY18-19 |
| :--- | ---: | ---: | ---: |
| Classification | 1.00 | 1.00 | 1.00 |
| SENIOR FIELD DEPUTY | 2.00 | 2.00 | 2.00 |
| FIELD DEPUTY | 1.00 | 1.00 | 1.00 |
| EXECUTIVE ASSISTANT | - | 1.00 | 1.00 |
| SENIOR CLERK | 1.00 | - | - |
| TYPIST CLERK | 5.00 | 5.00 | 5.00 |
| Subtotal Full-Time | 1.00 | 1.00 | 1.00 |
| ADMINISTRATIVE INTERN (PT) | 6.00 | 6.00 | 6.00 |
| Grand Total FTE |  |  |  |
| One part-time employee $=0.5$ FTE |  |  |  |


| ACCOUNT | DIVISION | PROGRAM | OBJECT | FY15-16 <br> Actual | FY16-17 <br> Actual | FY17-18 <br> Estimate | FY18-19 <br> Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101-10-100-100-5sum- | Elected \& Appointed | Mgt \& Control | Employee Comp | 796,210 | 775,445 | 705,335 | 721,599 |
| 101-10-100-100-6001- | Elected \& Appointed | Mgt \& Control | CityBusUse | - | - | 2,500 | 3,000 |
| 101-10-100-100-6004- | Elected \& Appointed | Mgt \& Control | Pro Svcs | 4,627 | 4,397 | 12,000 | 14,950 |
| 101-10-100-100-6006- | Elected \& Appointed | Mgt \& Control | CityMember | 50,443 | 97,321 | 73,100 | 81,750 |
| 101-10-100-100-6008- | Elected \& Appointed | Mgt \& Control | Advertise | 27,062 | 10,480 | 11,000 | 6,000 |
| 101-10-100-100-6009- | Elected \& Appointed | Mgt \& Control | Supplies | 24,816 | 16,164 | 21,000 | 21,000 |
| 101-10-100-100-6011- | Elected \& Appointed | Mgt \& Control | Telephone | 3,300 | 3,715 | 6,600 | 6,600 |
| 101-10-100-100-6013- | Elected \& Appointed | Mgt \& Control | Auto Allow | 41,383 | 42,000 | 43,500 | 43,500 |
| 101-10-100-100-6014- | Elected \& Appointed | Mgt \& Control | ConfTravel | 13,262 | 529 | - | - |
| 101-10-100-100-6017- | Elected \& Appointed | Mgt \& Control | Subs \&Pubs | 654 | 2,128 | - | - |
| 101-10-100-100-6020- | Elected \& Appointed | Mgt \& Control | CPUExp | 159 | - | - | 2,400 |
| 101-10-100-100-6056- | Elected \& Appointed | Mgt \& Control | Training | 8,615 | - | - | - |
| 101-10-100-100-6201- | Elected \& Appointed | Mgt \& Control | Donation | - | 27,681 | 25,000 | 25,000 |
| 101-10-100-100-7001- | Elected \& Appointed | Mgt \& Control | Maint\&Rep | 95 | - | - | 1,750 |
| Total City Council |  |  |  | \$ 970,626 | \$ 979,858 | \$ 900,035 | \$ 927,549 |

