

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager
DIVISION: 540 Public Information Office

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Manager	0.03	0	0	0	0	0
Manager, Public Information	1	1	1	90,481	1	92,291
Public Information Analyst	0	0	1	65,676	1	66,990
Public Information Specialist *	1	1	0	0	0	0
Graphic Designer II	2	2	2	99,938	3	149,575
Graphic Designer I	1	1	1	46,704	0	0
Division Secretary	0	0	1	49,039	1	50,020
Senior Clerk *	1.1	1.1	0.1	2,426	0.1	3,464
Typist Clerk II	0	1	1	37,404	1	38,152
Typist Clerk I	1	0	0	0	0	0
TOTALS	7.13	7.10	7.10	391,667	7.10	400,492

Notes:

The salary of the following position is budgeted as follows:

One Senior Clerk - City Council-10%; City Manager-90%

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	4,050	4,050
Regular	391,667	400,492
Overtime	1,500	1,500
Temporary Part-Time	0	0
Fringe Benefits	156,409	165,274
TOTALS	553,626	571,316