

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 670 Human Resources-Admin

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Director of Human Resources	1	1	0	0	0	0
Human Resources Manager + =	0	0	1	52,200	1	83,855
Senior Human Resources Analyst	0	0	0.07	5,542	0.07	5,653
Senior Personnel Analyst *	0.01	0.01	0	0	0	0
Senior Human Resources Specialist	0	0	0.02	1,079	0.02	1,156
Personnel Assistant *	0.02	0.02	0	0	0	0
Division Secretary + =	0	0	1	27,458	1	39,205
Administrative Secretary *	1	1	0	0	0	0
TOTALS	2.03	2.03	2.09	86,280	2.09	129,870

Notes:

- = Position is vacant and is partially funded due to budget cuts
- * Position is reclassified as a result of implementing the citywide reclassification and compensation study
- + Downgraded position as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	86,280	129,870
Overtime	0	0
Temporary Part-Time	1,200	1,200
Fringe Benefits	39,874	58,500
TOTALS	127,354	189,570