

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 60 Administrative Services  
DIVISION: 660 Revenue

| POSITION TITLE                 | FY 2002/03<br>APPROVED<br>POSITIONS | FY 2003/04<br>APPROVED<br>POSITIONS | FY 2004/05<br>ADOPTED<br>POSITIONS | FY 2004/05<br>ADOPTED<br>SALARIES | FY 2005/06<br>PROPOSED<br>POSITIONS | FY 2005/06<br>PROPOSED<br>SALARIES |
|--------------------------------|-------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| Manager, Revenue               | 1                                   | 1                                   | 1                                  | 92,634                            | 1                                   | 94,488                             |
| Code Enforcement Officer       | 2                                   | 2                                   | 2                                  | 117,036                           | 2                                   | 119,365                            |
| Accountant II                  | 1                                   | 1                                   | 1                                  | 49,212                            | 1                                   | 47,750                             |
| Business License Specialist II | 3                                   | 3                                   | 4                                  | 191,259                           | 4                                   | 197,285                            |
| Business License Specialist I  | 1                                   | 1                                   | 0                                  | 0                                 | 0                                   | 0                                  |
| Typist Clerk II                | 1                                   | 1                                   | 1                                  | 39,274                            | 1                                   | 40,060                             |
| <b>TOTALS</b>                  | <b>9</b>                            | <b>9</b>                            | <b>9</b>                           | <b>489,417</b>                    | <b>9</b>                            | <b>498,950</b>                     |

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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|                     | FY 2004/05<br>ADOPTED | FY 2005/06<br>PROPOSED |
|---------------------|-----------------------|------------------------|
| Council/Commissions | 0                     | 0                      |
| Regular             | 489,417               | 498,950                |
| Overtime            | 29,187                | 29,187                 |
| Temporary Part-Time | 0                     | 0                      |
| Fringe Benefits     | 184,991               | 195,367                |
| <b>TOTALS</b>       | <b>703,595</b>        | <b>723,504</b>         |