

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 60 Administrative Services
DIVISION: 640 Warehouse

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Supervisor, Warehouse	1	1	1	59,479	1	60,669
Senior Storekeeper	1	1	1	45,540	1	46,451
Storekeeper	1	1	1	41,280	1	42,106
TOTALS	3	3	3	146,299	3	149,225

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	146,299	149,225
Overtime	2,700	2,700
Temporary Part-Time	0	0
Fringe Benefits	64,909	68,022
TOTALS	213,908	219,947