

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 80 Development Services
DIVISION: 820 Engineering

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
City Engineer	1	1	0.90	101,758	0.90	103,792
Manager, Civil Engineering *	1	1	0	0	0	0
Principal Engineer	0	0	0.80	77,981	0.80	79,540
Manager, Civil Engineering Construction *	1	1	0	0	0	0
Manager, Building Construction	0	0	0.75	64,629	0.75	65,922
Traffic Engineer	1	1	0.95	88,168	0.95	89,931
Senior Civil Engineer	0	0	1.70	150,124	1.70	153,126
Civil Engineering Associate	3	3	0.85	64,750	0.85	66,045
Construction Inspector Supervisor	0	0	0	0	0	0
Senior Clerk =	1	2	2	58,213	2	71,005
Typist Clerk II	0	0	0	0	0	0
TOTALS	8	9	7.95	605,623	7.95	629,361

Notes:

The following positions are budgeted as follows:

City Engineer-90% General Fund; 10% Carson Redevelopment Agency

Civil Engineering Associate-85% General Fund; 15% Carson Redevelopment Agency

Manager, Building Construction-75% General Fund; 25% Carson Redevelopment Agency

Principal Engineer-80% General Fund; 20% Carson Redevelopment Agency

One Senior Civil Engineer-70% General Fund; 30% Carson Redevelopment Agency

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

= Position is vacant and is partially funded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	2,975	2,975
Regular	605,623	629,361
Overtime	7,000	7,000
Temporary Part-Time	0	0
Fringe Benefits	239,509	258,039
TOTALS	855,106	897,375