

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 80 Development Services  
DIVISION: 840 Public Works

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Public Works Maintenance Superintendent	1	1	1	92,808	1	94,664
Senior Civil Engineer	0	0	1	88,308	1	90,074
Civil Engineering Associate *	1	1	0	0	0	0
Administrative Specialist	1	1	1	57,228	1	57,760
Waste Management Specialist	1	1	1	62,508	1	63,758
Supervisor, Construction Inspector	1	1	1	72,450	1	73,899
Supervisor, Equipment Maintenance	1	1	1	73,886	1	75,363
PW Maintenance Supv., Tree Maintenance	0	0	1	68,960	1	70,339
Supervisor, Tree Maintenance *	1	1	0	0	0	0
Supervisor, Public Works Maintenance	2	2	2	143,055	2	145,916
Senior Engineering Technician =	1	1	1	20,592	1	44,113
Engineering Technician	0	0	1	52,848	1	53,905
Senior Concrete Worker	0	0	1	58,218	1	59,382
Senior Construction Inspector =	2	2	2	94,899	2	111,127
Senior Equipment Mechanic	2	2	2	116,435	2	118,764
Cement Finisher @	0	1	1	0	1	0
Equipment Mechanic II @	6	6	6	212,484	6	216,733
Customer Service Representative @	0	1	1	0	1	0
Recycling Coordinator @	0	1	1	0	1	0
Construction Inspector @	1	2	2	52,841	2	53,898
Senior Tree Trimmer	2	2	2	105,336	2	107,443
Tree Trimmer II	3	3	2	96,701	2	98,635
Tree Trimmer I	0	0	1	33,120	1	37,320
Equipment Operator *	5	5	0	0	0	0
Heavy Equipment Operator	0	0	5	258,695	5	266,448
Senior Maintenance Worker *	6	6	0	0	0	0
Senior Maintenance Worker I =	0	0	3	117,295	3	144,354
Senior Maintenance Worker II	0	0	2	119,144	2	121,526
Senior Storekeeper	1	1	1	47,817	1	48,773
Maintenance Worker II	13	14	12	505,113	12	519,179
Storekeeper	1	1	1	41,280	1	42,106
Maintenance Worker I	1	0	0	0	0	0
Assistant Maintenance Worker =	0	0	1	20,925	1	29,878
Senior Clerk	3	3	3	118,032	3	124,310
Typist Clerk II @ =	1	2	2	14,658	2	31,396
<b>TOTALS</b>	<b>57</b>	<b>62</b>	<b>62</b>	<b>2,745,634</b>	<b>62</b>	<b>2,901,061</b>

Notes:

- \* Position is reclassified as a result of implementing the citywide reclassification and compensation study
- = Position is vacant and is partially funded as a result of budget cuts
- @ Position is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	2,940	2,940
Regular	2,745,634	2,901,061
Overtime	90,200	90,200
Temporary Part-Time	4,296	0
Fringe Benefits	1,144,469	1,249,348
<b>TOTALS</b>	<b>3,987,539</b>	<b>4,243,549</b>