

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 80 Development Services
DIVISION: 870 Planning

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 ADOPTED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Community Planning *	1	1	0	0	0	0
Planning Manager	0	0	1	107,612	1	109,764
City Planner ^	1	1	0	0	0	0
Senior Planner	1	1	0.75	60,003	0.75	61,203
Associate Planner	3	3	2.10	145,740	2	151,917
Assistant Planner	2	2	1.85	111,532	1.85	113,764
Senior Code Compliance Specialist	0	0	1	61,272	1	62,497
Code Enforcement Specialist *	1	1	0	0	0	0
Planning Technician II	0	0	0.85	43,840	0.85	46,953
Planning Technician *	1	1	0	0	0	0
Division Secretary	0	0	1	46,704	1	47,638
Planning Secretary *	1	1	0	0	0	0
Senior Clerk	1	1	1	41,280	1	42,106
Typist Clerk II	1	1	0	0	0	0
TOTALS	13	13	9.55	617,983	9.55	635,842

Notes:

The following positions are budgeted as follows:

One Assistant Planner-85% General Fund; 15% Carson Redevelopment Agency Fund

Planning Technician-85% General Fund; 15% Carson Redevelopment Agency Fund

Senior Planner-75% General Fund; 25% Carson Redevelopment Agency Fund

One Associate Planner-60% General Fund; 40% Carson Redevelopment Agency Fund

One Associate Planner-50% General Fund; 50% Carson Redevelopment Agency Fund

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

^ Position eliminated as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	7,245	7,245
Regular	617,983	635,842
Overtime	5,400	5,400
Temporary Part-Time	4,000	4,000
Fringe Benefits	244,441	259,004
TOTALS	879,068	911,491