

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 010 Administration

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Public Services General Manager	0.94	0.94	0.94	132,709	0.94	135,363
Recreation Program Manager	0	0	0	0	0	0
Administrative Secretary	0.95	0.95	0.95	47,777	0.95	48,733
<b>TOTALS</b>	<b>1.89</b>	<b>1.89</b>	<b>1.89</b>	<b>180,487</b>	<b>1.89</b>	<b>184,096</b>

---

SUMMARY OF SALARIES AND FRINGE BENEFITS

---

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	180,487	184,096
Overtime	1,500	1,500
Temporary Part-Time	2,500	2,500
Permanent Part-Time	0	0
Fringe Benefits	67,561	71,423
<b>TOTALS</b>	<b>252,048</b>	<b>259,519</b>