

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 940 Parks & Rec-Administration

| POSITION TITLE | FY 2002/03 APPROVED POSITIONS | FY 2003/04 APPROVED POSITIONS | FY 2004/05 ADOPTED POSITIONS | FY 2004/05 ADOPTED SALARIES | FY 2005/06 PROPOSED POSITIONS | FY 2005/06 PROPOSED SALARIES |
|------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| Director of Parks and Recreation ^ | 1 | 1 | 0 | 0 | 0 | 0 |
| Recreation Superintendent | 0.01 | 0.01 | 0.01 | 974 | 0.01 | 994 |
| Manager, Administrative Services | 1 | 1 | 0 | 0 | 0 | 0 |
| Senior Administrative Analyst + = | 0 | 0 | 1 | 27,036 | 1 | 57,907 |
| Administrative Secretary @ | 1 | 1 | 1 | 0 | 1 | 0 |
| TOTALS | 3.01 | 3.01 | 2.01 | 28,011 | 2.01 | 58,901 |

Notes:

- ^ Position is eliminated as a result of budget cuts
- = Position is vacant and is partially funded as a result of budget cuts
- + Position downgraded as a result of budget cuts
- @ Position is unfunded as a result of budget cuts

SUMMARY OF SALARIES AND FRINGE BENEFITS

| | FY 2004/05 ADOPTED | FY 2005/06 PROPOSED |
|---------------------|-----------------------|------------------------|
| Council/Commissions | 3,780 | 3,780 |
| Regular | 28,011 | 58,901 |
| Overtime | 0 | 0 |
| Temporary Part-Time | 0 | 0 |
| Fringe Benefits | 15,031 | 26,858 |
| TOTALS | 46,822 | 89,539 |