

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 959 Parks & Rec-Facility Permits

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Coordinator, Recreation Permits	0	0	1	54,156	1	55,239
Recreation Coordinator *	1	1	0	0	0	0
TOTALS	1	1	1	54,156	1	55,239

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	54,156	55,239
Overtime	1,000	1,000
Temporary Part-Time	51,000	51,000
Fringe Benefits	21,784	22,943
TOTALS	127,940	130,182