

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 950 Parks & Rec-Operations

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Recreation Superintendent	0.99	0.99	0.99	96,473	0.99	98,403
Recreation Program Manager	0.03	0.03	0.03	2,247	0.03	2,350
Administrative Specialist	1	1	1	56,628	1	57,761
Recreation Program Supervisor	0	0	0.01	643	0.01	656
Childcare Center Supervisor *	0.01	0.01	0	0	0	0
Division Secretary	0	0	1	38,436	1	43,219
Recreation Division Secretary *	1	1	0	0	0	0
Account Clerk	0	0	2	90,564	2	92,363
Senior Clerk *	2	2	0	0	0	0
Typist Clerk II	2	2	2	69,565	2	74,493
TOTALS	7.03	7.03	7.03	354,556	7.03	369,245

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	9,240	9,240
Regular	354,556	369,245
Overtime	1,200	1,200
Temporary Part-Time	12,995	12,995
Fringe Benefits	141,251	150,687
TOTALS	519,242	543,367