

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 953 Parks and Recreation-Program Section 3

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Recreation Program Manager	0.99	0.99	0.99	75,388	0.99	78,846
Recreation Program Supervisor	0	0	0.99	63,692	0.99	64,953
Childcare Center Supervisor *	0.99	0.99	0	0	0	0
Recreation Center Supervisor II	4	4	4	243,692	4	251,502
<b>TOTALS</b>	<b>5.98</b>	<b>5.98</b>	<b>5.98</b>	<b>382,772</b>	<b>5.98</b>	<b>395,301</b>

Note:

\* Position is reclassified as a result of implementing the citywide reclassification and compensation study

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**SUMMARY OF SALARIES AND FRINGE BENEFITS**

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	382,772	395,301
Overtime	5,800	5,800
Temporary Part-Time	243,128	243,128
Fringe Benefits	146,819	156,216
<b>TOTALS</b>	<b>778,519</b>	<b>800,445</b>