

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 962 Parks & Rec-Vets SportsComplex

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Recreation Program Manager	0.65	0.65	0.65	48,290	0.65	50,505
Recreation Center Supervisor II	0.66	0.66	0.66	40,440	0.66	41,240
Typist Clerk II	0.66	0.66	0.66	21,329	0.66	22,846
TOTALS	1.97	1.97	1.97	110,058	1.97	114,591

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	110,058	114,591
Overtime	1,050	1,050
Temporary Part-Time	352,900	352,900
Fringe Benefits	42,354	45,293
TOTALS	506,362	513,834