

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 900 Public Safety-Administration

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Director of Public Safety ^	1	1	0	0	0	0
Manager, Public Safety and Comm. Svs.	0	0	0.04	3,621	0.04	3,694
Manager, Safety and Emergency Srvs *	0.04	0.04	0	0	0	0
Manager, Public Safety Services	0.14	0.14	0.14	12,674	0.14	12,927
Administrative Analyst	1	1	1	54,036	1	60,760
Public Safety Specialist	0	0	0.00	0	0.00	0
Administrative Specialist	0.02	0.02	0	0	0	0
Administrative Secretary	1	1	1	52,807	1	53,863
Senior Clerk	0.05	0.05	0.05	2,064	0.05	2,105
Typist Clerk II &	0	0	1	21,987	1	32,180
TOTALS	3.25	3.25	3.23	147,189	3.23	165,529

Notes:

^ Position eliminated as a result of budget cuts

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

& New position

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	147,189	165,529
Overtime	200	200
Temporary Part-Time	0	0
Fringe Benefits	65,301	74,947
TOTALS	212,690	240,676