

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services  
DIVISION: 910 Public Safety-Code Enforcement

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Manager, Public Safety Services	0.86	0.86	0.86	77,854	0.86	79,411
Supervisor, Code Enforcement & Sec.	2	2	2	131,940	2	134,566
Code Enforcement Specialist	0	0	0	0	0	0
Code Enforcement Officer @	10	10	10	498,492	10	513,846
Senior Clerk	0	0	0	0	0	0
Typist Clerk II	3	3	3	113,145	3	115,410
<b>TOTALS</b>	<b>15.86</b>	<b>15.86</b>	<b>15.86</b>	<b>821,432</b>	<b>15.86</b>	<b>843,234</b>

Note:  
@ One position is unfunded as a result of budget cuts

---

**SUMMARY OF SALARIES AND FRINGE BENEFITS**

---

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	821,432	843,234
Overtime	3,000	3,000
Temporary Part-Time	27,000	27,000
Fringe Benefits	328,103	347,016
<b>TOTALS</b>	<b>1,179,535</b>	<b>1,220,250</b>