

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 930 Public Safety-Emergency Management

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Manager, Public Safety and Comm. Svs.	0	0	0.96	86,907	0.96	88,645
Manager, Safety & Emergency Services *	0.955	0.955	0	0	0	0
Emergency Preparedness Specialist	1	1	1	67,344	1	72,118
Public Safety Specialist	0	0	1.50	81,641	1.5	84,406
Administrative Specialist *	1.97	1.97	1	53,928	1	57,761
Senior Clerk	0.95	0.95	0.95	39,216	0.95	40,000
TOTALS	4.875	4.875	5.41	329,036	5.41	342,930

Note:

* Position is reclassified as a result of implementing the citywide reclassification and compensation study

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	329,036	342,930
Overtime	4,669	2,500
Temporary Part-Time	216,012	216,012
Fringe Benefits	136,998	145,824
TOTALS	686,715	707,266