

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 50 City Manager

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Administrative Analyst	1.84	1.84	0.85	53,162	0.85	56,941
Administrative Secretary	1	1	1	52,807	1	53,863
Administrative Specialist	0.01	0.01	0	0	0	0
Assistant City Manager	0.77	0.77	0	0	0	0
Assistant to the City Manager	1	1	1	35,472	1	75,974
City Manager	1	1	1	180,732	1	184,347
Community Center Division Secretary	1	1	0	0	0	0
Computer Systems Specialist	2	2	0	0	0	0
Computer Systems Support Technician	1	1	0	0	0	0
Council Field Representative	0.01	0.01	0.01	0	0	0
Division Secretary	0	0	2	97,511	2	99,449
Economic Development General Manager	0.01	0.01	0.01	1,412	0.01	1,440
Event Coordinator	4	4	4	148,368	4	151,311
Event Supervisor	1	1	1	36,738	1	52,461
Executive Assistant	1	1	1	62,509	1	51,188
GIS Administrator	0	0	0.60	49,202	0.60	50,187
GIS Analyst	0	0	0.60	41,400	0.60	42,228
GIS Project Manager	0.60	0.60	0	0	0	0
GIS Specialist	0.60	0.60	0	0	0	0
GIS Technician	1	1	1	26,280	1	41,388
Graphic Designer I	1	1	1	46,704	0	0
Graphic Designer II	2	2	2	99,938	3	149,575
Information Technical Coordinator	0	0	1	43,956	1	44,823
Information Technology Clerk	0	0	1	20,520	1	32,962
Maintenance Worker II	6	6	6	247,824	6	258,948
Management Assistant	3.91	3.91	3.91	23,274	3.91	45,215
Management Information Services Director	1	1	0	0	0	0
Management Information Systems Manager	0	0	1	107,604	1	109,756
Manager, Community Center	1	1	1	90,481	1	92,290
Manager, Public Information	1	1	1	90,481	1	92,291
Manager, Public Safety and Comm. Svs	0	0	0	0	0	0
Manager, Safety and Emergency Services	0.005	0.005	0	0	0	0
Office Clerk	0	2	1	29,268	1	31,347
Public Information Analyst	0	0	1	65,676	1	66,990
Public Information Specialist	1	1	0	0	0	0
Risk Management Specialist	1	1	1	67,320	1	68,666
Senior Administrative Analyst	0	0	1	73,433	1	74,903
Senior Clerk	4.90	4.90	2.90	105,086	2.90	118,092
Supervisor, Community Center	1	1	1	64,671	1	65,952

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Systems Analyst	0	0	2	160,008	2	163,208
Systems Specialist	0	0	1	65,676	1	66,990
Telecommunications & Computer Specialist	1	1	0	0	0	0
Telecommunications & Systems Analyst	0	0	1	74,292	1	75,778
Typist Clerk I	2	0	0	0	0	0
Typist Clerk II	3	3	3	102,347	3	107,699
Web Developer	1	1	1	61,515	1	68,838
TOTALS	48.60	48.66	47.87	2,425,667	47.87	2,595,100

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	11,666	11,666
Regular	2,425,667	2,595,100
Overtime	21,750	21,750
Temporary Part-Time	331,414	320,000
Fringe Benefits	982,628	1,096,476
TOTALS	3,773,125	4,044,992