

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General

WORK GROUP: 60 Administrative Services

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Accountant I	1	1	1	45,672	1	48,911
Accountant II	2.83	2.83	2.83	162,850	2.83	163,660
Accounts Payable Specialist II	2	2	1.50	52,083	1.50	64,603
Administrative Services Gen. Mgr.	1	1	1	141,180	1	144,004
Administrative Analyst	1	1	1	65,676	1	66,990
Administrative Secretary	2	2	1	50,292	1	51,298
Business License Specialist I	1	1	0	0	0	0
Business License Specialist II	3	3	4	191,259	4	197,285
Buyer	1	1	1	34,281	1	48,838
Central Services Clerk	2	2	2	75,408	2	76,904
Code Enforcement Officer	2	2	2	117,036	2	119,365
Director of Finance	1	1	0	0	0	0
Director of Human Resources	1	1	0	0	0	0
Division Secretary	0	0	1	27,458	1	39,205
Employment Service Clerk	0	0	1	19,908	1	29,143
Finance Officer + =	0	0	1	66,456	1	94,897
Grants Accountant	0	0	0	0	0	0
Grants Administrator	0	1	1	0	1	0
Human Resources Assistant	0	0	1	41,148	1	44,064
Human Resources Manager	0	0	1	52,200	1	83,855
Human Resources Specialist	0	0	2	109,404	2	114,212
Manager, Accounting	1	1	1	82,068	1	87,895
Manager, Purchasing	1	1	1	74,436	1	79,719
Manager, Revenue	1	1	1	92,634	1	94,488
Offset Press Operator	1	1	1	35,652	1	38,189
Payroll Specialist II	2	2	2	91,248	2	97,676
Personnel Assistant	3	3	0	0	0	0
Personnel Specialist	1	1	0	0	0	0
Purchasing Specialist II	2	2	2	98,158	2	100,098
Risk Management Specialist	0	0	0	0	0	0
Senior Account Clerk I	0	0	1	26,757	1	38,213
Senior Accountant	1	1	1	74,239	1	75,724
Senior Buyer	1	1	1	67,922	1	72,700
Senior Human Resources Analyst	0	0	2	160,623	2	163,823
Senior Human Resources Specialist	0	0	2	117,011	2	122,093
Senior Clerk *	2	2	1	41,280	1	42,106
Senior Offset Press Operator	1	1	1	46,140	1	47,051
Senior Personnel Analyst	1	2	0	0	0	0
Senior Personnel Assistant	1	1	0	0	0	0

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Senior Risk Management Analyst	1	1	1	70,704	1	72,118
Senior Storekeeper	1	1	1	45,540	1	46,451
Storekeeper	1	1	1	41,280	1	42,106
Supervisor, Central Services	1	1	1	61,530	1	62,749
Supervisor, Warehouse	1	1	1	59,479	1	60,669
Typist Clerk I	0	0	0	0	0	0
Typist Clerk II	2	2	1	39,274	1	40,060
TOTALS	45.33	47.33	48.33	2,578,287	48.33	2,771,159

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	0	0
Regular	2,578,287	2,771,159
Overtime	59,463	59,463
Temporary Part-Time	116,056	116,056
Permanent Part-Time	23,121	23,121
Fringe Benefits	1,045,391	1,155,660
TOTALS	3,822,318	4,125,459