

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY WORK GROUP  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General

WORK GROUP: 70 Economic Development

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Manager, Employment Development	1	1	0	0	0	0
Manager, Housing and Neighborhood Dev't	0.05	0.05	0.05	4,759	0.05	5,096
Supervisor, Employment Development	0	0	1	0	1	0
Community Development Program Analyst	0	0.60	0	0	0	0
Administrative Analyst	1	0	0	0	0	0
Housing Program Manager	0	0	1	52,996	1	54,056
Division Secretary	0	0	0	16,946	0	17,273
Senior Employment Specialist	0	0	1	50,882	1	51,888
Employment Specialist	3	3	2	84,840	2	90,857
Senior Clerk	0	0	1	41,880	1	42,706
Typist Clerk II	1.35	2.35	1	37,404	1	38,152
Typist Clerk I	1	0	0	0	0	0
<b>TOTALS</b>	<b>7.40</b>	<b>7</b>	<b>7</b>	<b>289,707</b>	<b>7</b>	<b>300,028</b>

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	4,410	4,410
Regular	289,707	300,028
Overtime	3,250	3,250
Temporary Part-Time	162,800	162,800
Fringe Benefits	124,951	132,268
<b>TOTALS</b>	<b>585,118</b>	<b>602,756</b>