

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General
WORK GROUP: 80 Development Services

POSITION TITLE	FY 2002/03 APPROVED POSITIONS	FY 2003/04 APPROVED POSITIONS	FY 2004/05 ADOPTED POSITIONS	FY 2004/05 ADOPTED SALARIES	FY 2005/06 PROPOSED POSITIONS	FY 2005/06 PROPOSED SALARIES
Administrative Analyst	2	2	1	63,144	1	67,590
Administrative Secretary	1	1	1	50,292	1	51,298
Administrative Specialist	2	2	3	143,110	3	169,352
Assistant Planner	2	2	1.85	111,532	1.85	113,764
Assistant Maintenance Worker	0	0	1	20,925	1	29,878
Associate Planner	3	3	2.10	145,740	2.10	151,917
Bus Driver	1	1	0	0	0	0
Cement Finisher	0	1	1	0	1	0
City Engineer	1	1	0.90	101,758	0.90	103,792
City Planner	1	1	0	0	0	0
Civil Engineering Associate	4	4	0.85	64,750	0.85	66,045
Code Enforcement Specialist	1	1	0	0	0	0
Construction Inspector	1	2	2	52,841	2	53,898
Coordinator, Transportation	0	0	0.75	40,617	0.75	41,429
Customer Service Representative	0	1	1	0	1	0
Development Services General Manager	1	1	1	0	1	0
Director of Public Works	1	1	0	0	0	0
Division Secretary	0	0	1	46,704	1	47,638
Engineering Technician	0	0	1	52,848	1	53,905
Equipment Mechanic II	6	6	6	212,484	6	216,733
Equipment Operator	5	5	0	0	0	0
Heavy Equipment Operator	0	0	5	258,695	5	266,448
Information and Referral Aide	0.50	0.50	0	0	0	0
Maintenance Worker I	1	0	0	0	0	0
Maintenance Worker II	13	14	12	505,113	12	519,179
Manager, Building Construction	0	0	1	64,629	1	65,922
Manager, Civil Engineering	1	1	0	0	0	0
Manager, Civil Engineering Construction	1	1	0	0	0	0
Manager, Community Planning	1	1	0	0	0	0
Manager, Transportation Services	1	1	1	50,643	1	72,314
Planning Secretary	1	1	0	0	0	0
Planning Manager	0	0	1	107,612	1	109,764
Planning Technician II	0	0	0.85	43,840	0.85	46,953
Planning Technician	1	1	0	0	0	0
Principal Engineer	0	0	0.80	77,981	0.80	79,540
Public Works Maintenance Superintendent	1	1	1	92,808	1	94,664
PW Maint. Supervisor, Tree Maintenance	0	0	1	68,960	1	70,339
Recycling Coordinator	0	1	1	0	1	0
Senior Bus Driver	0	0	1	39,324	1	42,118
Senior Civil Engineer	0	0	3	238,432	3	243,200
Senior Clerk	6	6	7	259,405	7	280,126
Senior Code Compliance Specialist	0	0	1	61,272	1	62,497
Senior Construction Inspector	2	2	2	94,899	2	111,127

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Senior Concrete Worker	0	0	1	58,218	1	59,382
Senior Engineering Technician	1	1	1	20,592	1	44,113
Senior Equipment Mechanic	2	2	2	116,435	2	118,764
Senior Maintenance Worker	6	6	0	0	0	0
Senior Maintenance Worker I	0	0	3	117,295	3	144,354
Senior Maintenance Worker II	0	0	2	119,144	2	121,526
Senior Planner	1	1	0.75	60,003	0.75	61,203
Senior Storekeeper	1	1	1	47,817	1	48,773
Senior Tree Trimmer	2	2	2	105,336	2	107,443
Storekeeper	1	1	1	41,280	1	42,106
Supervisor, Construction Inspector	1	1	1	72,450	1	73,899
Supervisor, Equipment Maintenance	1	1	1	73,886	1	75,363
Supervisor, Public Works Maintenance	2	2	2	143,055	2	145,916
Supervisor, Transportation	1	1	1	62,291	1	63,537
Supervisor, Tree Maintenance	1	1	0	0	0	0
Traffic Engineer	1	1	0.95	88,168	1	89,931
Transportation Coordinator	0.25	0.25	0	0	0	0
Tree Trimmer I	0	1	1	33,120	1	37,320
Tree Trimmer II	3	2	2	96,701	2	98,635
Typist Clerk II	4	5	4	83,442	4	103,110
Waste Management Specialist	1	1	1	62,508	1	63,758
TOTALS	90.75	95.75	91.25	4,472,097	91.25	4,730,561

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	13,160	13,160
Regular	4,472,097	4,730,561
Overtime	104,100	104,100
Temporary Part-Time	142,496	114,200
Permanent Part-Time	60,000	60,000
Fringe Benefits	1,849,483	2,011,006
TOTALS	6,641,336	7,033,027