

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY WORK GROUP  
FISCAL YEARS 2004/05 AND 2005/06

FUND: 01 General  
WORK GROUP: 90 Public Services

POSITION TITLE	FY 2002/03	FY 2003/04	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06
	APPROVED POSITIONS	APPROVED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Account Clerk	0	0	3	107,550	3	128,740
Administrative Analyst	1.16	1.16	1.15	63,418	1.15	70,808
Administrative Secretary	3	3	3	103,099	3	105,161
Administrative Specialist	4.99	4.99	3	170,015	3	176,171
Aquatics Program Supervisor	0	0	1	55,560	1	59,512
Aquatics Supervisor	1	1	0	0	0	0
Assistant Craftsworker	2	2	2	21,987	2	31,396
Assistant Groundsworker	0	1	3	28,596	3	61,249
Assistant Recreation Coordinator	2	2	2	88,967	2	95,276
Childcare Center Supervisor	2	2	0	0	0	0
City Manager	0.06	0	0	0	0	0
Code Enforcement Officer	10	10	10	498,492	10	513,846
Code Enforcement Specialist	0	0	0	0	0	0
Coordinator, Adult Sports	0	0	1	54,156	1	55,239
Coordinator, Community Services	1	1	1	54,156	1	55,239
Coordinator, Senior Info and Referral	1	1	1	52,176	1	55,839
Coordinator, Recreation Permits	0	0	1	54,156	1	55,239
Coordinator, Senior Services	0	0	0	0	0	0
Coordinator, Senior Assisted Living	1	1	1	49,116	1	52,607
Coordinator, Special Interest Programs	0	0	1	49,116	1	55,240
Coordinator, Special Needs Rec.	1	1	1	55,510	1	56,620
Coordinator, Youth Sports	0	0	1	55,510	1	56,620
Craftsworker I	0	0	1	32,316	1	34,615
Craftsworker II	14	14	8	365,795	8	379,735
Custodian	9	9	9	237,634	9	274,433
Director of Parks and Recreation	1	1	0	0	0	0
Director of Public Safety	1	1	0	0	0	0
Division Secretary	0	0	4	183,218	4	190,898
Early Childhood Instructor	3	3	3	126,493	3	129,011
Early Childhood Program Supervisor	0	0	1	32,008	1	51,420
Electrician	1	1	1	33,426	1	47,736
Emergency Preparedness Specialist	1	1	1	67,344	1	72,118
Facilities Maintenance Technician	0	0	4	186,714	4	190,448
Groundsworker I	1	0	0	0	0	0
Groundsworker II	11	12	10	360,387	10	380,398
Human Services Manager	0	0	1	34,596	1	74,100
Irrigation Technician	0	0	1	44,484	1	47,638
Kids Club Site Director	3	3	3	0	3	0
Landscape and Bldg. Maint. Supt.	1	1	1	61,897	1	75,925
Lead Facilities Maintenance Technician	0	0	1	51,509	1	52,539
Locksmith	1	1	1	50,274	1	51,279
Maintenance Worker I	0	0	0	0	0	0
Manager, Administrative Services	1	1	0	0	0	0
Manager, Public Safety & Comm. Services	0	0	1	90,528	1	92,339
Manager, Public Safety Services	1	1	1	90,528	1	92,338
Manager, Safety & Emergency Services	0.995	0.995	0	0	0	0
Painter	1	1	1	40,351	1	43,219
Plumber	1	1	1	46,764	1	50,086
Pool Maintenance Specialist	0	1	1	0	1	0
Program Manager, Social Services	0	0	0	0	0	0
Program Manager, Community Services	0	0	1	67,317	1	68,664
Public Safety Specialist	0	0	2	103,823	2	108,164
Public Services General Manager	1	1	1	141,180	1	144,003
Recreation Center Supervisor I	0	0	1	33,426	1	48,929
Recreation Center Supervisor II	11	11	10	611,460	10	629,536

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Recreation Coordinator	4	4	0	0	0	0
Recreation Division Secretary	1	1	0	0	0	0
Recreation Program Manager	4	4	4	272,107	4	320,510
Recreation Program Supervisor	0	0	1	64,335	1	65,609
Recreation Superintendent	1	1	1	97,447	1	99,397
Senior Administrative Analyst	0	0	1.01	27,778	1.01	58,664
Senior Clerk	7	7	2	82,560	2	84,211
Senior Craftsworker	4	4	4	208,488	4	212,658
Senior Custodian	6	6	6	203,085	6	223,821
Senior Groundswoker	13	13	12	458,258	12	522,028
Senior Recreation Center Supervisor	2	2	2	131,954	2	137,956
Supervisor, Bldg. Maintenance	2	2	2	125,696	2	131,098
Supervisor, Code Enforcement & Sec.	2	2	2	131,940	2	134,566
Supervisor, Community Services	1	1	0	0	0	0
Supervisor, Custodial	1	1	1	40,176	1	43,024
Supervisor, Parks Maintenance	2	2	2	110,683	2	115,724
Supervisor, Social Services	1	1	0	0	0	0
Typist Clerk II	7	7	7	237,013	7	256,698
Youth Services Officer	4	4	4	184,670	4	203,623
<b>TOTALS</b>	<b>156.205</b>	<b>158.15</b>	<b>157.16</b>	<b>7,031,246</b>	<b>157.16</b>	<b>7,623,962</b>

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SUMMARY OF SALARIES AND FRINGE BENEFITS

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	FY 2004/05 ADOPTED	FY 2005/06 PROPOSED
Council/Commissions	22,695	22,695
Regular	7,031,246	7,623,962
Overtime	98,218	96,049
Temporary Part-Time	3,129,045	3,140,873
Permanent Part-Time	32,581	32,581
Fringe Benefits	2,932,740	3,274,614
<b>TOTALS</b>	<b>13,246,525</b>	<b>14,190,773</b>