CITY OF CARSON
ADOPTED OPERATING BUDGET
WORK GROUP SUMMARY
FISCAL YEARS 2004/05 & 2005/06

FUND: 01 General Fund
WORK GROUP: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2001/02 ACTUAL EXPENDITURES	FY 2002/03 ACTUAL EXPENDITURES	FY 2003/04 ADOPTED BUDGET	FY 2003/04 AMENDED BUDGET	FY 2003/04 EXPENDITURES THR 06/30/04	FY 2004/05 ADOPTED BUDGET	FY 2005/06 PROPOSED BUDGET
6004 Professional Services	1,465,701	1,884,791	967,140	967,140	348,768	0	0
6005 Contract Services	0	64,328	0	113,847	1,864,135	1,150,000	1,150,000
Operation and Maintenance	1,465,701	1,949,120	967,140	1,080,987	2,212,903	1,150,000	1,150,000
TOTAL WK GP: 11 City Attorney	1,465,701	1,949,120	967,140	1,080,987	2,212,903	1,150,000	1,150,000