

CITY OF CARSON
GENERAL FUND
ADOPTED OPERATING EXPENDITURES - BY CATEGORY
FISCAL YEAR 2006/07

WORK GROUP	SALARIES & BENEFITS	OPERATION & MAINTENANCE	CAPITAL OUTLAYS	OPERATING TRANSFERS IN/OUT	TOTAL
CITY COUNCIL	349,198	213,300	0	0	562,498
CITY ATTORNEY	0	1,275,000	0	0	1,275,000
NON DEPARTMENTAL	655,800	2,170,000	0	0	2,825,800
CITY CLERK	554,237	192,520	0	0	746,757
CITY TREASURER	530,078	54,000	0	0	584,078
CITY MANAGER	4,277,784	1,833,667	0	0	6,111,451
ADMINISTRATIVE SERVICES	4,710,239	883,927	0	0	5,594,166
ECONOMIC DEVELOPMENT	584,336	47,639	0	0	631,975
DEVELOPMENT SERVICES	7,023,128	4,200,450	0	0	11,223,578
PUBLIC SERVICES	15,639,319	16,974,535	0	5,251	32,619,105
CAPITAL IMPROVEMENT PROJ	0	0	0	0	0
TOTALS	34,324,119	27,845,038	0	5,251	62,174,408