

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY WORK GROUP
FISCAL YEARS 2006/07 AND 2007/08

FUND: 01 General Fund
WORK GROUP: 10 City Council

POSITION TITLE	FY 2004/05	FY 2005/06	FY 2006/07	FY 2006/07	FY 2007/08	FY 2007/08
	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED SALARIES	PROPOSED POSITIONS	PROPOSED SALARIES
Council Field Representative =	1.99	1.99	1.99	63,985	1.99	68,532
Executive Assistant	1	1	1	71,177	1	72,601
Senior Clerk	0.10	0.10	0	0	0	0
TOTALS	3.09	3.09	2.99	135,162	2.99	141,132

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2006/07	FY 2007/08
Council/Commissions	68,895	68,895
Regular	135,162	141,132
Overtime	1,000	1,000
Temporary Part-Time	35,000	35,000
Fringe Benefits	109,141	110,519
TOTALS	349,198	356,546