

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY - BY CATEGORY
 FISCAL YEARS 2006/07 AND 2007/08

FUND: 01 General
 WORK GROUP: 10 City Council

CATEGORY	FY 2003/04	FY 2004/05	FY 2005/06	FY 2005/06	FY 2005/06	FY 2006/07	FY 2007/08
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THRU 6/30/06	ADOPTED BUDGET	PROPOSED BUDGET
Salaries and Benefits	\$ 224,087	\$ 240,670	\$ 302,493	\$ 305,859	\$ 316,258	\$ 349,198	\$ 356,546
Operations & Maintenance	232,916	219,188	243,500	423,282	341,569	213,300	213,300
Capital Outlay	33,700	0	0	500,000	429,972	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 490,704	\$ 459,857	\$ 545,993	\$1,229,141	\$1,087,799	\$ 562,498	\$ 569,846

WORK GROUP ACTIVITY

The City Council is composed of the Mayor, the Mayor Pro Tem, and three Councilmembers. The Mayor serves a four year term while the Councilmembers are elected to alternating four year terms. The City Council is responsible for ensuring the delivery of the most responsive, efficient and cost-effective services possible to the citizens of Carson. In support of its legislative responsibilities, the City Council adopts appropriate ordinances, resolutions and procedures for the operations and financial affairs of the City and allocates available resources to provide necessary services, programs and activities.