CITY OF CARSON
SPECIAL REVENUE FUNDS
SUMMARY OF REVENUES AND TRANSFERS
FY 2003/04 THROUGH FY 2007/08

SPECIAL REVENUE FUNDS	FY 2003/04 ACTUAL	FY 2004/05 ACTUAL	FY 2005/06 ADOPTED	FY 2005/06 AMENDED	FY 2005/06 EST'D ACTUAL	FY 2006/07 ADOPTED	FY 2007/08 PROPOSED
ASSET FORFEITURE	101,963	3,340	1,500	1,500	3,336	1,500	1,500
BEVERAGE CONTAINER RECYCLING GRANT	30,968	26,984	25,400	25,400	27,413	26,935	26,985
JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT	20,573	18,647	3,851	3,851	12,190	0	0
E. BYRNE JAG (FORMERLY LLEBG)	152,461	65,063	64,606	64,606	520	53,012	53,012
STATE COPS GRANT	141,878	141,982	141,394	141,394	145,069	142,477	142,477
FAMILY SUPPORT GRANT	65,284	25,693	18,000	18,000	29,263	25,000	25,000
STATE GAS TAX	1,900,816	1,811,364	2,200,000	2,200,000	1,809,822	1,820,500	1,798,500
HOUSING AND COMMUNITY DEVELOPMENT BLOCK GRANT	1,713,497	1,621,487	5,577,325	5,577,325	758,120	6,948,190	1,225,000
PARK DEVELOPMENT	300,450	200,774	353,514	353,514	88,160	2,517,462	0
BICYCLE PATHWAY	93,839	48,783	50,308	50,308	484	106,965	60,000
PROPOSITION A	1,403,417	1,494,179	1,683,657	1,683,657	1,812,853	1,874,033	1,698,533
PROPOSITION C	1,233,709	1,290,362	1,412,558	1,412,558	1,507,994	1,520,768	1,560,604
FEDERAL HIGHWAY PLANNING	553,116	802,803	3,869,125	3,869,125	19,613	4,886,125	1,694,500
L.A. COUNTY PARK DISTRICT GRANT	220,026	281,108	587,622	587,622	629,900	203,877	203,877
STATE PARK BOND ACT GRANT	0	0	2,071,328	2,071,328	0	1,117,365	799,872
USED OIL STATE GRANT	30,000	971	25,500	25,500	7,466	25,856	25,581
AIR QUALITY	111,478	118,152	125,000	125,000	192,693	127,200	117,000
STATE LOCAL TRANSPORTATION	692,039	1,529,217	0	0	1,407,767	2,658,038	905,600
EQUIPMENT REPLACEMENT FUND	437,525	0	892,300	892,300	902,500	353,000	335,000
DRIVING UNDER THE INFLUENCE GRANT	95,794	85,257	0	124,000	122,615	0	0

CITY OF CARSON
SPECIAL REVENUE FUNDS
SUMMARY OF REVENUES AND TRANSFERS
FY 2003/04 THROUGH FY 2007/08

SPECIAL REVENUE FUNDS	FY 2003/04 ACTUAL	FY 2004/05 ACTUAL	FY 2005/06 ADOPTED	FY 2005/06 AMENDED	FY 2005/06 EST'D ACTUAL	FY 2006/07 ADOPTED	FY 2007/08 PROPOSED
BROWNFIELDS CLEANUP REVOLVING GRANT FUND	0	0	500,000	500,000	0	150,000	150,000
BROWNFIELDS ECONOMIC DEVELOPMENT INTITIATIVE	0	0	385,000	385,000	0	385,000	385,000
PUBLIC INFRASTRUCTURE GRANT	22,070	0	1,752,176	1,752,176	920,629	0	0
RESTRICTED ADMIN TOW FEES	0	183,373	60,000	60,000	94,128	92,000	93,000
UASI STATE HOMELAND SECURITY GRANT	0	0	0	0	179,164	60,000	0
HOUSEHOLD HAZARDOUS WASTE GRANT	0	0	0	113,550	0	69,534	0
PROP 12 GRANT	0	0	0	0	10,702	0	0
YOUTH SERVICES PROGRAMS FUND	0	835	29,600	29,600	26,790	15,800	15,800
TOTAL SPECIAL REVENUE FUNDS	9,320,903	9,750,374	21,829,764	22,067,314	10,709,191	25,180,637	11,316,841