

CITY OF CARSON

ADOPTED OPERATING BUDGET
 FUND SUMMARY - BY CATEGORY
 FISCAL YEARS 2006/07 AND 2007/08

FUND: 03 Asset Forfeiture Fund

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	11,546	270	6,000	6,000	0	6,000	15,000
Capital Outlay	0	3,440	10,000	10,000	0	10,000	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 11,546	\$ 3,710	\$ 16,000	\$ 16,000	\$ 0	\$ 16,000	\$ 15,000

FUND ACTIVITY

This fund accounts for monies received as a result of confiscation of illegal property seized during raids and other Sheriff operations in Carson. The funds may only be used to further public safety. The City currently has \$90,046 of asset forfeiture funds on hand and expects to receive another \$1,500 this fiscal year. \$16,000 of these funds will be used for FY 2006/07. This money will be spent as follows: \$3,500-Sheriffs training; \$2,500-STRAP; \$10,000-metal detector wands.

City of Carson
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 03 Asset Forfeiture Fund
WORK GROUP: 90 Public Services
DIVISION: 900 Public Safety-Administration
PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	856	0	0	0	0	0	0
6005 Contract Services	2,131	0	2,500	2,500	0	2,500	5,000
6009 Special Materials & Supplies	0	0	0	0	0	0	2,500
6010 Office/Facilities Suppl&Frnshng	565	0	0	0	0	0	0
6014 Conferences/Meetings/Travel	7,995	270	3,500	3,500	0	3,500	5,000
6020 Comptr-Reltd Lnse, Eqp, Acces	0	0	0	0	0	0	2,500
Operation and Maintenance	<u>11,546</u>	<u>270</u>	<u>6,000</u>	<u>6,000</u>	<u>0</u>	<u>6,000</u>	<u>15,000</u>
8003 Specialized Equipment	0	0	10,000	10,000	0	10,000	0
8006 Office Equipment	0	3,440	0	0	0	0	0
Capital Outlays	<u>0</u>	<u>3,440</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>10,000</u>	<u>0</u>
TOTAL PROG: 003 Operations	<u>11,546</u>	<u>3,710</u>	<u>16,000</u>	<u>16,000</u>	<u>0</u>	<u>16,000</u>	<u>15,000</u>