

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 15 Housing & Community Developmnt
WORK GROUP: 70 Economic Development
DIVISION: 500 Grants
PROGRAM: 208 Section 108 Loan

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
8001 Land Acquisition	0	0	4,000,000	4,000,000	0	5,500,000	0
Capital Outlays	0	0	4,000,000	4,000,000	0	5,500,000	0
TOTAL PROG: 208 Section 108 Loan	0	0	4,000,000	4,000,000	0	5,500,000	0