

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 15 Housing & Community Development
WORK GROUP: 70 Economic Development
DIVISION: 750 HND/CDBG Public Improvement
PROGRAM: 004 Capital Projects

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
9501 Operating Transfers Out-Gen Fd	309,490	0	250,000	250,000	250,000	250,000	0
Other Financing Sources/Uses	309,490	0	250,000	250,000	250,000	250,000	0
TOTAL PROG: 004 Capital Projects	309,490	0	250,000	250,000	250,000	250,000	0