

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 FUND SUMMARY - BY CATEGORY  
 FISCAL YEARS 2006/07 AND 2007/08

FUND: 17 Bicycle Pathway

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	0	0	0	20,000	9,396	0	0
Capital Outlay	93,592	0	50,308	50,308	20,608	126,779	60,000
Operating Transfers Out	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 93,592</b>	<b>\$ 0</b>	<b>\$ 50,308</b>	<b>\$ 70,308</b>	<b>\$ 30,004</b>	<b>\$ 126,779</b>	<b>\$ 60,000</b>

FUND ACTIVITY

In accordance with Senate Bill 821, or the Transportation Development Act, local jurisdictions receive 2% of the County's Local Transportation Fund to be used for the design, construction and maintenance of bicycle and pedestrian facilities including curbed ramps, handicapped accesses, and associated facilities. In FY 2005/06, the City of Carson used \$20,608 of these funds for the construction of the Hemingway Park Pool project and \$9,396 for the installation of bike racks on City buses. For FY 2006/07, \$96,779 of the funds will be allocated for the Hemingway Park Pool project and \$30,000 for the Calas Park Restroom project.

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEARS 2006/07 & 2007/08

FUND: 17 Bicycle Pathway  
WORK GROUP: 90 Public Services  
DIVISION: 999 N/A  
PROGRAM: 004 Capital Projects

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURS THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6009 Special Materials & Supplies	0	0	0	20,000	9,396	0	0
Operation and Maintenance	0	0	0	20,000	9,396	0	0
8004 Buildings	93,592	0	0	0	0	30,000	0
8008 Improvements Other Than Bldg	0	0	50,308	50,308	20,608	96,779	60,000
Capital Outlays	93,592	0	50,308	50,308	20,608	126,779	60,000
TOTAL PROG: 004 Capital Projects	93,592	0	50,308	70,308	30,004	126,779	60,000