

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 18 Prop A
WORK GROUP: 80 Development Services
DIVISION: 500 Grants
PROGRAM: 802 MTA NTD Reporting Grant

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6009 Special Materials & Supplies	0	0	0	0	0	169,151	153,104
Operation and Maintenance	0	0	0	0	0	169,151	153,104
TOTAL PRG: 802 MT NTD Rprtng Grnt	0	0	0	0	0	169,151	153,104