

CITY OF CARSON

ADOPTED OPERATING BUDGET
 FUND SUMMARY - BY CATEGORY
 FISCAL YEARS 2006/07 AND 2007/08

FUND: 24 Used Oil State Grant

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	25,054	46,932	25,000	25,000	28,728	25,537	25,586
Capital Outlay	0	0	0	0	0	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 25,054	\$ 46,932	\$ 25,000	\$ 25,000	\$ 28,728	\$ 25,537	\$ 25,586

FUND ACTIVITY

This fund accounts for grant monies received from the California Integrated Waste Management Board (CIWMB). These funds must be used to increase public awareness of the benefits of recycling waste oil and to increase public recycling efforts through education in schools, monitoring of 5 local collection centers and 6 used oil collection events. The City of Carson expects to receive \$25,856 in grant funds for FY 2006/07.

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY
FISCAL YEARS 2006/07 TO 2007/08

FUND: 24 Used Oil State Grant

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURS	FY 2004/05 ACTUAL EXPENDITURS	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	25,054	46,932	25,000	25,000	28,728	25,537	25,586
Operation and Maintenance	25,054	46,932	25,000	25,000	28,728	25,537	25,586
TOTAL FUND: 24 Used Oil State Grnt	25,054	46,932	25,000	25,000	28,728	25,537	25,586

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 24 Used Oil State Grant
WORK GROUP: 80 Development Services
DIVISION: 999 N/A
PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	25,054	46,932	25,000	25,000	28,728	25,537	25,586
Operation and Maintenance	25,054	46,932	25,000	25,000	28,728	25,537	25,586
TOTAL PROG: 003 Operations	25,054	46,932	25,000	25,000	28,728	25,537	25,586