

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY - BY CATEGORY
FISCAL YEARS 2006/07 AND 2007/08

FUND: 50 Brownfields Cleanup Revolving Loan Fund

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	0	0	500,000	500,000	0	150,000	150,000
Capital Outlay	0	0	0	0	0	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 150,000	\$ 150,000

FUND ACTIVITY

Under the U.S. Environmental Protection Agency, the Brownfields Cleanup Revolving Loan Fund grant of \$150,000 will be used to fund remediation action plans and partial remediation activity on the 110/405 Fwy mixed use site.

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY
FISCAL YEARS 2006/07 TO 2007/08

FUND: 50 Bwnflds Cleanup Revlng Loan Fd	FY 2003/04	FY 2004/05	FY 2005/06	FY 2005/06	FY 2005/06	FY 2006/07	FY 2007/08
OBJECT CODE AND DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	AMENDED	EXPENDITURES	ADOPTED	PROPOSED
=====	EXPENDITURS	EXPENDITURS	BUDGET	BUDGET	THR 06/30/06	BUDGET	BUDGET
6005 Contract Services	0	0	500,000	500,000	0	150,000	150,000
Operation and Maintenance	0	0	500,000	500,000	0	150,000	150,000
TTL FND: 50 Bwnflds Clnp Rvlng Ln	0	0	500,000	500,000	0	150,000	150,000
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CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 50 Bwnflds Cleanup Revl ng Loan Fd
WORK GROUP: 70 Economic Development
DIVISION: 500 Grants
PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	0	0	500,000	500,000	0	150,000	150,000
Operation and Maintenance	0	0	500,000	500,000	0	150,000	150,000
TOTAL PROG: 003 Operations	0	0	500,000	500,000	0	150,000	150,000