

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
FUND SUMMARY - BY CATEGORY  
FISCAL YEARS 2006/07 AND 2007/08

FUND: 51 Brownfields Economic Development Initiative

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	0	0	385,000	385,000	0	385,000	385,000
Capital Outlay	0	0	0	0	0	0	0
Operating Transfers Out	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 385,000</b>	<b>\$ 385,000</b>	<b>\$ 0</b>	<b>\$ 385,000</b>	<b>\$ 385,000</b>

**FUND ACTIVITY**

Under the U.S. Department of Housing and Urban Development - Brownfields Economic Development Initiative (BEDI), this \$770,000 of grant funds will be used in conjunction with the Section 108 loan to redevelop all or a portion of the 93-acre, 110/405 Fwy mixed use project. It is anticipated that \$385,000 of these funds will be spent in FY 2006/07.

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
FUND SUMMARY  
FISCAL YEARS 2006/07 TO 2007/08

FUND: 51 Bwnflds Economic Dev Initiative

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURS	FY 2004/05 ACTUAL EXPENDITURS	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6021 Interest Payments	0	0	385,000	385,000	0	385,000	385,000
Operation and Maintenance	0	0	385,000	385,000	0	385,000	385,000
TTL FND: 51 Bwnflds Econmc Dv Inttv	0	0	385,000	385,000	0	385,000	385,000

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEARS 2006/07 & 2007/08

FUND: 51 Bwnflds Economic Dev Initiative  
WORK GROUP: 70 Economic Development  
DIVISION: 500 Grants  
PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6021 Interest Payments	0	0	385,000	385,000	0	385,000	385,000
Operation and Maintenance	0	0	385,000	385,000	0	385,000	385,000
TOTAL PRG: 003 Operations	0	0	385,000	385,000	0	385,000	385,000