

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY - BY CATEGORY
FISCAL YEARS 2006/07 AND 2007/08

FUND: 63 UASI State Homeland Security Grant

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	0	9,340	0	4,660	67,588	0	0
Capital Outlay	0	34,000	0	101,751	134,497	50,000	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 0	\$ 43,340	\$ 0	\$ 106,411	\$202,084	\$ 50,000	\$ 0

FUND ACTIVITY

The U.S. Department of Homeland Security has established grant funding to the State as part of the Urban Area Security Initiative (UASI). These funds are intended to help certain areas enhance their overall security and preparedness level to prevent respond and recover from acts of terrorism. The funds awarded to the City of Carson will be used to upgrade the emergency generator at City Hall which will greatly enhance the city's response capability.

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY
FISCAL YEARS 2006/07 TO 2007/08

FUND: 63 State Homeland Security Grant

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURS	FY 2004/05 ACTUAL EXPENDITURS	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/06	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	0	9,340	0	4,660	13,920	0	0
6009 Special Materials & Supplies	0	0	0	0	52,724	0	0
6010 Office/Facilities Suppls&Frnshng	0	0	0	0	943	0	0
Operation and Maintenance	0	9,340	0	4,660	67,588	0	0
8003 Specialized Equipment	0	34,000	0	101,751	134,497	50,000	0
Capital Outlays	0	34,000	0	101,751	134,497	50,000	0
TOTAL FND: 63 Stt Hm1nd Scrty Grnt	0	43,340	0	106,411	202,084	50,000	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 63 State Homeland Security Grant
WORK GROUP: 90 Public Services
DIVISION: 500 Grants
PROGRAM: 220 UASIO3 Award 2003-0023 \$235386

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	0	7,000	0	4,660	0	0	0
6009 Special Materials & Supplies	0	0	0	0	52,724	0	0
6010 Office/Facilities Suppls&Frnshng	0	0	0	0	943	0	0
Operation and Maintenance	0	7,000	0	4,660	53,667	0	0
8003 Specialized Equipment	0	34,000	0	101,751	84,497	0	0
Capital Outlays	0	34,000	0	101,751	84,497	0	0
TTL PRG: 220 US03 Awd 2003-0023	0	41,000	0	106,411	138,164	0	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 63 State Homeland Security Grant
WORK GROUP: 90 Public Services
DIVISION: 500 Grants
PROGRAM: 221 UAS104 Award 2004-0014 \$85000

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	0	2,340	0	0	3,920	0	0
Operation and Maintenance	0	2,340	0	0	3,920	0	0
8003 Specialized Equipment	0	0	0	0	50,000	50,000	0
Capital Outlays	0	0	0	0	50,000	50,000	0
TTL PRG: 221 US04 Awd 2004-0014	0	2,340	0	0	53,920	50,000	0

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 63 State Homeland Security Grant
WORK GROUP: 90 Public Services
DIVISION: 500 Grants
PROGRAM: 222 FY04 Homeland Sec Gr 2004-0045

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6004 Professional Services	0	0	0	0	10,000	0	0
Operation and Maintenance	0	0	0	0	10,000	0	0
TTL PRG: 222 FY04 Hml nd Sc Gr 200	0	0	0	0	10,000	0	0