

CITY OF CARSON
ADOPTED OPERATING BUDGET
FUND SUMMARY - BY CATEGORY
FISCAL YEARS 2006/07 AND 2007/08

FUND: 68 Household Hazardous Waste Grant

<i>CATEGORY</i>	<i>FY 2003/04 ACTUAL EXPENDITURES</i>	<i>FY 2004/05 ACTUAL EXPENDITURES</i>	<i>FY 2005/06 ADOPTED BUDGET</i>	<i>FY 2005/06 AMENDED BUDGET</i>	<i>FY 2005/06 EXPENDITURES THRU 6/30/06</i>	<i>FY 2006/07 ADOPTED BUDGET</i>	<i>FY 2007/08 PROPOSED BUDGET</i>
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	0	0	0	113,550	101,445	12,105	0
Capital Outlay	0	0	0	0	0	0	0
Operating Transfers Out	0	0	0	0	0	0	0
Total Expenditures	\$ 0	\$ 0	\$ 0	\$ 113,550	\$ 101,445	\$ 12,105	\$ 0

FUND ACTIVITY

On July 15, 2004, the California Integrated Waste Management Board has awarded the City of Carson a Household Hazardous Waste Grant (13th Cycle) in the amount of \$113,550. This program seeks to develop a new and innovative Household Hazardous Waste program that will permit Carson residents to properly discard their unwanted household hazardous waste, e-waste, u-waste at regular intervals during the term of the grant period. The program will provide for temporary collection activities and implement far reaching public awareness campaign designed to educate our residents on the harmful effects of illegally discarding household hazardous and related products.

CITY OF CARSON
ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEARS 2006/07 & 2007/08

FUND: 68 Household Hazardous Waste Grnt
WORK GROUP: 80 Development Services
DIVISION: 500 Grants
PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2003/04 ACTUAL EXPENDITURES	FY 2004/05 ACTUAL EXPENDITURES	FY 2005/06 ADOPTED BUDGET	FY 2005/06 AMENDED BUDGET	FY 2005/06 EXPENDITURES THR 06/30/0	FY 2006/07 ADOPTED BUDGET	FY 2007/08 PROPOSED BUDGET
6005 Contract Services	0	0	0	113,550	101,445	12,105	0
Operation and Maintenance	0	0	0	113,550	101,445	12,105	0
TOTAL PROG: 003 Operations	0	0	0	113,550	101,445	12,105	0