City of Carson
Report to Mayor and City Council

July 5, 2011
New Business Consent

SUBJECT: STATUS REPORT ON CAPITAL IMPROVEMENT PROGRAM PROJECTS CURRENTLY UNDERWAY

Submitted by M. Victor Rollinger
Development Services General Manager

Approved by Clifford W. Graves
Interim City Manager

I. SUMMARY

This item is the continuation of the Capital Improvement Program (CIP) status reporting notification.

A tabular status summary (Exhibit No. 1) of projects currently underway and programmed for FY 2006/07, FY 2007/08, FY 2008/09, FY 2009/10, and FY 2010/11 and supplemental progress data for projects under construction (Exhibit No. 2) are provided for the City Council's review. The city's 5-Year CIP for FY 2007/08 through FY 2011/12 was adopted on July 17, 2007 (Exhibit No. 3).

II. RECOMMENDATION

RECEIVE and FILE.

III. ALTERNATIVES

TAKE another action the City Council deems appropriate.

IV. BACKGROUND

Attached is a summary of the project status report for the CIP projects currently underway. Many factors can affect the progress of these projects, such as required environmental clearances; receipt of required approvals from regulatory or funding agencies; receipt of supplemental plans and specifications from involved public utilities needed for the completion of city design and preparation; inclement weather; unforeseen subsurface conflicts or hazardous conditions and soils; and city engineering staffing levels. Staff will make all reasonable efforts to meet the projected schedule timelines.

A complete package of project descriptions and location maps, including all of the projects listed in this report, was provided to the City Council on July 17, 2007, as part of the adopted 5-Year CIP.

Hereafter, this report will be submitted to the City Council on a semi-annual basis rather than on a quarterly basis.

V. FISCAL IMPACT

None. All projects are part of the adopted 5-Year CIP.

VI. EXHIBITS

1. CIP Project Status Report. (pgs. 3-7)
2. CIP supplemental progress data for projects under construction. (pgs. 8-10)
3. Minutes, July 17, 2007, Item No. 17. (pg. 11)

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Prepared by: MASSOUD GHIAM, P.E., Senior Civil Engineer

TO:Rev032811

Reviewed by:

City Clerk	City Treasurer
Administrative Services	Development Services
Economic Development Services	Public Services

Action taken by City Council

Date_____ Action_____

_____

Capital Improvement Program (CIP) Project Status

July 5, 2011

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
921	Federal Project No. NCBL01-5403(010) Avalon Boulevard Interchange Modification at the I-405 Freeway ($21,800,000)	✓	✓	✓	December 2011
675	Sepulveda Boulevard Widening: Alameda Street to East City Limit ($5,500,000)	✓	April 2012	October 2012 (dependent upon federal aid process)	October 2013 (dependent upon federal aid process)
919	Federal Project No. HPLUL-5403(017) Wilmington Avenue Interchange Modification at the I-405 Freeway ($27,570,000)	✓	✓	January 2012 (dependent upon federal aid process)	January 2014 (dependent upon federal aid process)
1121	223rd Street Undergrounding Overhead Utilities from Lucerne Street to Arco Way ($11,000,000)	✓	✓	✓	December 2013
985	Traffic Signal Upgrade: 223rd Street at Dolores Street ($90,000)	✓	The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the third quarter of 2011.		

EXHIBIT NO. 01

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Capital Improvement Program (CIP) Project Status

July 5, 2011

✓: Indicates completed phase

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1003	223rd Street Improvements: Lucerne Avenue to Alameda Street ($3,636,800)	✓	✓	March 2014 (dependent upon Southern California Edison undergrounding	September 2014 (approximately 6 months after start of construction)
958	Traffic Signal Upgrade: 223rd Street at Grace Street ($90,000)	✓	The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the third quarter of 2011.		
1012	City Teen Center (conceptual design)	✓	Conceptual Design: Completed Final Design Completion:	TBD	TBD
859	Broadway Undergrounding Overhead Utilities from Main Street to Griffith Street. This is a Southern California Edison Company project. ($3,500,000)	✓	✓	✓	July 2012

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Capital Improvement Program (CIP) Project Status

July 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
839	Broadway Improvements: Main Street to Griffith Street. Designed under Project No. 1276	✓	✓	TBD Awaiting Southern California Edison Undergrounding District 8 construction	TBD
840	Federal Project No. ESPL-5403(014) Broadway Improvements: Griffith Street to Albertoni Street. Designed under Project No. 1276	✓	✓	✓	✓
927	Federal Project No. ESPL-5403(014) Broadway Improvements: Albertoni Street to 168th Street. Designed under Project No. 1276	✓	✓	✓	✓
1006	Federal Project No. ESPL-5403(014) Broadway Improvements: 168th Street to Alondra Boulevard. Designed under Project No. 1276 ($4,800,000) includes $2,000,000 Stimulus Funds	✓	✓	✓	✓

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Capital Improvement Program (CIP) Project Status

July 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1922	Traffic Signal Installation: Central Avenue at Helmick Street ($200,000)	✓	✓	✓	✓
1223	Carson Park Master Plan	✓	April 2011	September 2011	September 2012
1240	Citywide Concrete Replacement Maintenance FY 2009/10 ($600,000) includes $300,000 federal CDBG-R Stimulus Funds	✓	✓	✓	✓
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (1,500,000)	✓	✓	✓	August 2011
954	Median Irrigation System and Landscaping Upgrade, Phase II, Del Amo Boulevard from Avalon Boulevard to Wilmington Avenue ($300,000)	✓	✓	August 2011	December 2011

Capital Improvement Program (CIP) Project Status

July 5, 2011

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	✓	✓	✓	October 2011
1043	Carson Street Master Plan, Implementation of Public Improvements ($12,000,000)	✓	September 2011	November 2011	Dependent upon approved phase stage and funding
1281	Citywide Annual Overlay Program FY 2010/11; plus civic center parking lots ($780,000)	✓	July 2011	September 2011	December 2011
1286	Citywide Annual Concrete Replacement Program FY 2010/11 ($500,000)	✓	July 2011	September 2011	December 2011
1303	Citywide Rubberized Slurry Seal FY 2010/11 ($250,000)	✓	August 2011	October 2011	December 2011

Capital Improvement Program (CIP)

July 5, 2011

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1006 / 840 / 927	Federal Project No. ESPL-5403(014) Broadway Improvements, Griffith Street to Alondra Boulevard ($2,000,000)	September 15, 2009	November 16, 2009	100%	Completed	Construction is complete. Streetlight installation by Southern California Edison is complete. Project close-out is in progress.
1240	Citywide Concrete Replacement Maintenance FY 2009/10 ($600,000)	December 1, 2009	February 8, 2010	100%	Completed	Notice of Completion was recorded with the Los Angeles County Registrar-Recorder's office on June 2, 2011.
921	Avalon Boulevard Interchange Modification at the I-405 freeway	June 15, 2010	August 2, 2010	45%	December 31, 2011	Project progressing as scheduled.
1922	Traffic Signal Installation at the Intersection of Central Avenue and Helmick Street ($200,000)	April 20, 2010	June 3, 2010	100%	Completed	Notice of Completion was recorded with the Los Angeles County Registrar-Recorder's office on April 28, 2011.

EXHIBIT NO. 02

Capital Improvement Program (CIP)

July 5, 2011

Supplemental Progress Data For Projects Under Construction

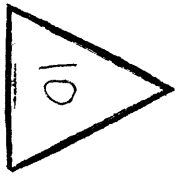
Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	December 21, 2010	May 2011	50%	October 2011	Project progressing as scheduled.
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (1,500,000)	January 16, 2011	April 2011	75%	August 2011	Project progressing as scheduled.
1121	223rd Street Undergrounding Overhead Utilities from Lucerne Street To Arco Way ($11,000,000)	Not Applicable	February 2011	50%	December 2013	Southern California Edison project.

Capital Improvement Program (CIP)

July 5, 2011

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
859	Broadway Undergrounding Overhead Utilities from Main Street to Griffith Street ($3,500,000)	Not Applicable	June 2011	10%	July 2012	This is a Southern California Edison project.



ITEM NO. (17) ADOPTION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12, RESOLUTION NO. 07-090 (ADMINISTRATIVE SERVICES)

RECOMMENDATION for the City Council:

1. WAIVE further reading and ADOPT Resolution No. 07-090, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE 5-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12."

ACTION: It was moved to Approve New Business Consent Calendar Item Nos. 5, 6, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, and 27 on motion of Dear, seconded by Santarina and unanimously carried by the following vote:

Ayes:	Mayor Dear, Mayor Pro Tem Santarina, Council Member Williams, Council Member Gipson, and Council Member Davis-Holmes
Noes:	None
Abstain:	None
Absent:	None

EXHIBIT NO. 03