



City of Carson Report to Mayor and City Council

February 7, 2012
New Business Consent

**SUBJECT: STATUS REPORT ON CAPITAL IMPROVEMENT PROGRAM PROJECTS
CURRENTLY UNDERWAY**

Submitted by M. Victor Rohinger
Development Services General Manager

Approved by David C. Biggs
City Manager

I. SUMMARY

This item is the continuation of the Capital Improvement Program (CIP) status reporting notification.

A tabular status summary (Exhibit No. 1) of projects currently underway and programmed for FY 2006/07, FY 2007/08, FY 2008/09, FY 2009/10, FY 2010/11 and FY 2011/12 and supplemental progress data for projects under construction (Exhibit No. 2) are provided for the City Council's review. The city's 5-Year CIP for FY 2007/08 through FY 2011/12 was adopted on July 17, 2007 (Exhibit No. 3).

II. RECOMMENDATION

RECEIVE and FILE.

III. ALTERNATIVES

TAKE another action the City Council deems appropriate

IV. BACKGROUND

Attached is a summary of the project status report for the CIP projects currently underway. Many factors can affect the progress of these projects, such as required environmental clearances; receipt of required approvals from regulatory or funding agencies; receipt of supplemental plans and specifications from involved public utilities needed for the completion of city design and preparation; inclement weather; unforeseen subsurface conflicts or hazardous conditions and soils; and city engineering staffing levels. Staff will make all reasonable efforts to meet the projected schedule timelines.

A complete package of project descriptions and location maps, including all of the projects listed in this report, was provided to the City Council on July 17, 2007, as part of the adopted 5-Year CIP.

V. FISCAL IMPACT

None. All projects are part of the adopted 5-Year CIP.

VI. EXHIBITS

1. CIP Project Status Report. (pgs. 3-7)
2. CIP supplemental progress data for projects under construction. (pgs. 8-10)
3. Minutes, July 17, 2007, Item No. 17. (pg. 11)

\\Carson_nas\devsvrs\ENGINEERING DIVISION\Agenda1\2012\02-07-12 CC CIP STATUS.docx

Prepared by: MASSOUD GHIAM, P.E., Senior Civil Engineer

TO:Rev011112

Reviewed by:

City Clerk	City Treasurer
Administrative Services	Development Services
Economic Development	Public Services

Action taken by City Council

Date _____ Action _____

Capital Improvement Program (CIP) Project Status

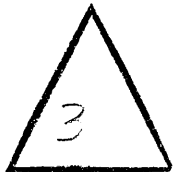
February 7, 2012

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
921	Federal Project No. NCBL01-5403(010) Avalon Boulevard Interchange Modification at the I-405 Freeway (\$21,800,000)	✓	✓	✓	April 2012
675	Sepulveda Boulevard Widening: Alameda Street to East City Limit (\$5,500,000)	✓	July 2012	July 2013 (dependent upon other agencies)	
919	Federal Project No. HPLUL-5403(017) Wilmington Avenue Interchange Modification at the I-405 Freeway (\$27,570,000)	✓	✓	July 2012 (dependent upon federal aid process)	December 2014 (dependent upon federal aid process)
1121	223rd Street Underground Overhead Utilities from Lucerne Street to Arco Way (\$11,000,000)	✓	✓	✓	December 2013
985	Traffic Signal Upgrade: 223rd Street at Dolores Street (\$90,000)	✓	The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the third quarter of 2012.		

EXHIBIT NO. 01



Capital Improvement Program (CIP) Project Status

February 7, 2012

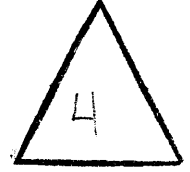
✓:

Indicates completed phase

*:

See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1003	223rd Street Improvements: Lucerne Avenue to Alameda Street (\$3,636,800)	✓	✓	TBD (Redevelopment Agency funded)	TBD (Redevelopment Agency funded)
958	Traffic Signal Upgrade: 223rd Street at Grace Street (\$90,000)	✓		The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the third quarter of 2012.	
1012	City Teen Center (conceptual design)	✓	Conceptual Design: Completed Final Design Completion: TBD	TBD	TBD
859	Broadway Undergrounding Overhead Utilities from Main Street to Griffith Street. This is a Southern California Edison Company project. (\$3,500,000)	✓	✓	✓	✓



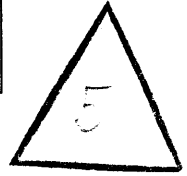
Capital Improvement Program (CIP) Project Status

February 7, 2012

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
839	Broadway Improvements: Main Street to Griffith Street. Designed under Project No. 1276	✓	✓	TBD (Redevelopment Agency funded)	TBD (Redevelopment Agency funded)
840	Federal Project No. ESPL-5403(014) Broadway Improvements: Griffith Street to Albertoni Street. Designed under Project No. 1276	✓	✓	✓	✓
927	Federal Project No. ESPL-5403(014) Broadway Improvements: Albertoni Street to 168th Street. Designed under Project No. 1276	✓	✓	✓	✓
1006	Federal Project No. ESPL-5403(014) Broadway Improvements: 168th Street to Alondra Boulevard. Designed under Project No. 1276 (\$4,800,000) includes \$2,000,000 Stimulus Funds	✓	✓	✓	✓
1223	Carson Park Master Plan	✓	✓	✓	January 2013



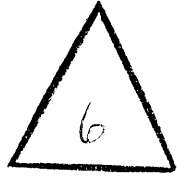
Capital Improvement Program (CIP) Project Status

February 7, 2012

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (\$1,500,000)	✓	✓	✓	✓
954	Median Irrigation System and Landscaping Upgrade, Phase II, Del Amo Boulevard from Avalon Boulevard to Wilmington Avenue (\$300,000)	✓	✓	✓	May 2012
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	✓	✓	✓	January 2012
1043	Carson Street Master Plan, Implementation of Public Improvements (\$12,000,000)	✓	March 2012	TBD (Redevelopment Agency funded)	TBD (Redevelopment Agency funded)



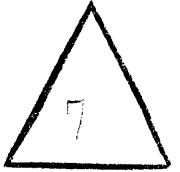
Capital Improvement Program (CIP) Project Status

February 7, 2012

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1281	Citywide Annual Overlay Program FY 2010/11, plus civic center parking lots (\$780,000)	✓	✓	✓	February 2012
1286	Citywide Annual Concrete Replacement Program FY 2010/11 (\$500,000)	✓	✓	✓	February 2012
1303	Citywide Rubberized Slurry Seal FY 2010/11 (\$250,000)	✓	✓	April 2012	June 2012



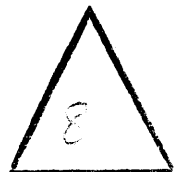
Capital Improvement Program (CIP)

February 7, 2012

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1006 / 840 / 927	Federal Project No. ESPL-5403(014) Broadway Improvements, Griffith Street to Alondra Boulevard (\$2,000,000)	September 15, 2009	November 16, 2009	100%	Completed	Construction is complete. Project close-out is in progress. A settlement agreement was prepared by the City Attorney on 12/29/11 and approved by the City Council and the Carson Redevelopment Agency.
921	Avalon Boulevard Interchange Modification at the I-405 freeway	June 15, 2010	August 2, 2010	80%	April 2012	Project progressing as scheduled.

EXHIBIT NO. 02

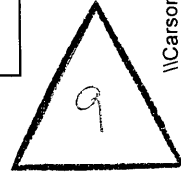


Capital Improvement Program (CIP)

February 7, 2012

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	December 21, 2010	May 2011	100%	Completed	Project is complete with one item subject to the approval of staff. If approved, staff will recommend to City Council to accept the project as complete for the February 21, 2012 City Council meeting.
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (\$1,500,000)	January 16, 2011	April 2011	100%	Completed	Notice of Completion was recorded with the Los Angeles County Registrar-Recorder's office on November 2, 2011.
1121	223rd Street Underground Overhead Utilities from Lucerne Street to Arco Way (\$11,000,000)	Not Applicable	February 2011	50%	December 2013	This is a Southern California Edison project.

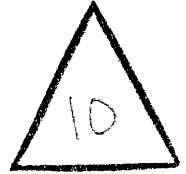


Capital Improvement Program (CIP)

February 7, 2012

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
859	Broadway Undergrounding Overhead Utilities from Main Street to Griffith Street (\$3,500,000)	Not Applicable	June 2011	100%	Completed	This is a Southern California Edison project.
1281	Citywide Annual Overlay Program FY 2010/11, plus civic center parking lots (\$780,000)	September 6, 2011	October 24, 2011	95%	February 2012	Project progressing as scheduled.
1286	Citywide Annual Concrete Replacement Program FY 2010/11 (\$500,000)	September 6, 2011	October 24, 2011	95%	February 2012	Project progressing as scheduled.
1223	Carson Park Master Plan	November 15, 2012	January 3, 2012	10%	January 2013	Project progressing as scheduled.



**ITEM NO. (17) ADOPTION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
(CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12, RESOLUTION NO.
07-090 (ADMINISTRATIVE SERVICES)**

RECOMMENDATION for the City Council:

1. WAIVE further reading and ADOPT Resolution No. 07-090, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE 5-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12."

ACTION: It was moved to Approve New Business Consent Calendar Item Nos. 5, 6, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, and 27 on motion of Dear, seconded by Santarina and unanimously carried by the following vote:

Ayes: Mayor Dear, Mayor Pro Tem Santarina, Council Member Williams, Council
Member Gipson, and Council Member Davis-Holmes
Noes: None
Abstain: None
Absent: None

