

## City of Carson Report to Mayor and City Council

January 15, 2013 New Business Consent

SUBJECT: CONSIDER APPROVAL OF PLANS, SPECIFICATIONS, AND ESTIMATES AND AUTHORIZATION TO ADVERTISE FOR CONSTRUCTION BIDS FOR PROJECT NO. 999: DOLPHIN PARK IMPROVEMENTS - PHASE I

Submitted by Farrokh Abolfathi

Acting Director of Public Works

Approved by David C. Biggs

City Manager

#### I. <u>SUMMARY</u>

The plans, specifications and estimates (PS&E) for Project No. 999: Dolphin Park Improvements – Phase I have been completed and the project is now ready for construction (Exhibit No. 1). The total estimated cost for this project is \$354,112.00.

Staff requests that the City Council approve the PS&E and authorize staff to advertise this project for construction bids.

This project is subject to the requirement of the city's master Project Labor Agreement (PLA). The selected contractor and all subcontractors have an obligation to comply with all of the terms of the PLA.

## II. RECOMMENDATION

TAKE the following actions:

- 1. APPROVE the plans, specifications, and estimates and order the work for Project No. 999: Dolphin Park Improvements Phase I
- 2. AUTHORIZE staff to advertise the work and call for construction bids for Project No. 999: Dolphin Park Improvements Phase I.

## III. ALTERNATIVES

- 1. DO NOT APPROVE the PS&E and the call for bids.
- 2. TAKE another action the City Council deems appropriate.

### IV. <u>BACKGROUND</u>

The city's Capital Improvement Program (CIP) calls for the design and construction of Project No. 999: Dolphin Park Improvements - Phase I, located at 21205 Water Street. The Los Angeles County Transportation Development Act (TDA) Bicycle Fund and State Grant funds are the funding sources for this project.

The project involves construction of an approximately 450 square foot remote restroom in Dolphin Park to facilitate services to bikers and residents using this park.

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The PS&E was prepared by Westberg and White, Inc. under the Purchase Order No. P42661 issued on November 1, 2012 in the amount of \$21,000.00.

The accomplished and anticipated timeline for this project is as follows:

Notice to proceed to architect	November 1, 2012
Approval of PS&E and Cal for Construction Bids	January 15, 2013
Advertise Notice Inviting Bids	February 2013
Award of Construction Contract	April 2013
Completion of construction	December 2013

### V. <u>FISCAL IMPACT</u>

Funds in the amount of \$354,112.00 for this project are included in the adopted FY 2012/13 TDA Bike Funds and CIP Grant Funds - State budgets.

The preliminary project cost by architect revealed that using certain design, location, and construction methods could reduce the project cost substantially. Therefore, the estimated construction cost will be updated after the construction bids are received.

The project cost summary is shown below:

Fund Source	Account No.	Amount
TDA Bicycle Funds	17-90-999-004-8008/0099901	\$75,862.00
CIP Grant Funds-State	86-80-999-004-8008/0099901	278,250.00
TOTAL		\$354,112.00

#### VI. <u>EXHIBITS</u>

1. Location Maps. (pg. 4)

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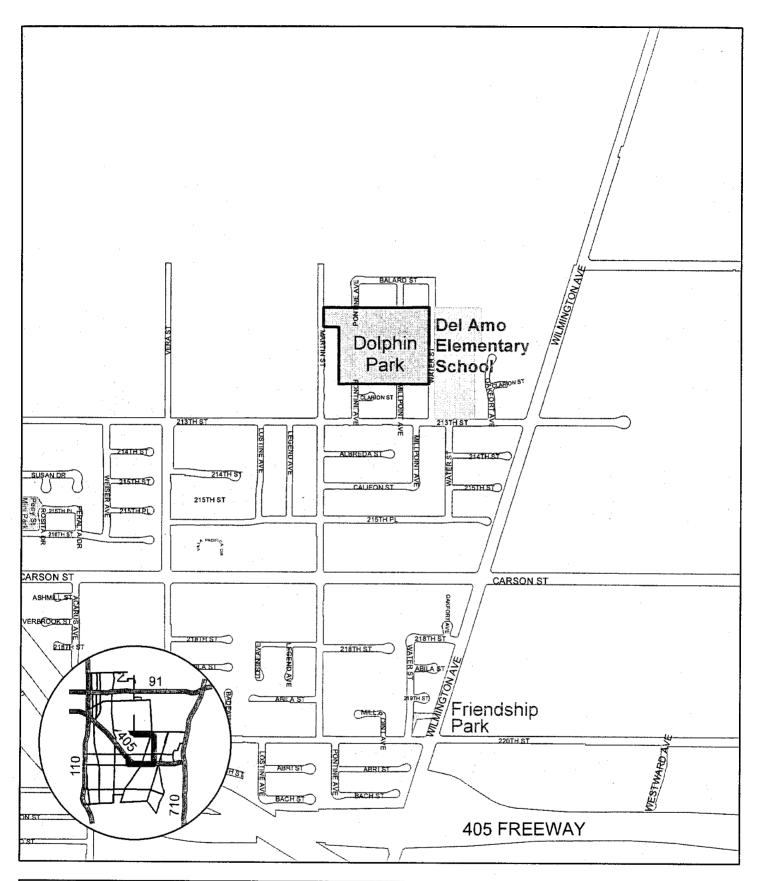
Prepared by: Massoud Ghiam, P.E., Senior Civil Engineer

## **City of Carson**

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City Clerk	City Treasurer	
Administrative Services	Public Works	
Community Development	Community Services	

Action taken by City Council		
Date	Action	
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Location Map Project No. 999 Dolphin Park Improvements - Phase I

