



# City of Carson

## Report to Mayor and City Council

March 6, 2013  
New Business Discussion

**SUBJECT: CONSIDER APPROVING AN APPROPRIATION FOR THE VETERAN'S DAY CELEBRATION**

Submitted by Raymond R. Cruz  
Director of Community Services

Approved by David C. Biggs  
City Manager

### **I. SUMMARY**

This item is on the agenda at the request of Councilmember Santarina.

On February 19, 2013, the City Council approved an appropriation for staff costs for a number of special events, specifically Cinco de Mayo, the Jazz Festival, Juneteeth, Philippine Independence Day, Caesar Chavez, 4<sup>th</sup> of July and Larry Itliong Day. Tonight the City Council is asked to consider adding the Veterans Day Celebration to those events where an appropriation has been granted.

### **II. RECOMMENDATION**

DO NOT APPROVE an appropriation of \$3,900.03 for staff costs for the Veteran's Day Celebration.

### **III. ALTERNATIVES**

1. APPROVE an appropriation of \$3,900.03 for staff costs for the Veteran's Day Celebration.
2. TAKE another action the City Council deems appropriate.

### **IV. BACKGROUND**

The City has traditionally sponsored a number of special events, such as Cinco de Mayo and Philippine Independence Day, for the community. With the City's recent budget challenges, various individuals and community groups have come together to volunteer to organize and present these events with limited City assistance, including raising funds to cover the costs to produce the events. This assistance has usually come in the form of a fee waiver for use of a City facility and equipment, together with services provided by the Public Information Office.

At its meeting on February 19, 2013, the City Council approved an appropriation for staff costs for a number of special events. This list did not include the Veteran's Day Celebration. Tonight, the City Council is asked by Council Member Santarina to consider including this event to those that were granted this appropriation.

Staff is recommending that the City Council not approve this because 1) this information did not get submitted by the mid-year budget report presented to the

City Council on February 19, 2013; and 2) these costs have been paid by community groups and having the City fund them is actually retracting to our previous practice which seems to be a step backwards financially.

**V. FISCAL IMPACT**

Should the City Council approve this request, staff estimates that revenue in the form of donations raised will not be realized by the City (Exhibit No. 1) to offset the \$3,900.03 in staff costs, and that amount would need to be appropriated from the Unallocated Fund Balance.

**VI. EXHIBITS**

1. 2012 Veteran's Day Celebration Staff cost. (pg. 3)

Prepared by: Cedric Hicks, Parks & Recreation Superintendent

TO:Rev09-04-2012

Reviewed by:

City Clerk	City Treasurer
Administrative Services	Public Works
Community Development	Community Services

<b>Action taken by City Council</b>	
Date _____	Action _____

# **GL TRANSACTION LISTING - CA**

11/01/2012 to 12/31/2012

<u>Posting Date</u>	<u>Reference (Primary)</u>	<u>Description</u>	<u>Person/Entity ID</u>	<u>Check Number</u>	<u>Subsystem ID</u>	<u>Debit Amount</u>	<u>Credit Amount</u>
0190400169	GF PS Don Vet Affairs Comm						
5003	Overtime						
11/29/2012	01024DP	Don-Vet Affairs	GRS.	N/A..N/A	3	198.76	0
					Object Total	198.76	0.00
5004	Temporary/Part Time						
11/29/2012	01024DP	Don-Vet Affairs	GRS.	N/A..N/A	3	3,211.82	0
					Object Total	3,211.82	0.00
5502	Medical & Associated Benefits						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	128.52	0
					Object Total	128.52	0.00
5503	Dental Insurance						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	4.06	0
					Object Total	4.06	0.00
5505	Group Life Insurance						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	0.93	0
					Object Total	0.93	0.00
5509	Vision Insurance						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	0.33	0
					Object Total	0.33	0.00
5510	Medicare						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	48.35	0
					Object Total	48.35	0.00
5516	Part Time Retirement						
11/29/2012	01024DP	Don-Vet Affairs	N/A..N/A		2	307.26	0
					Object Total	307.26	0.00