

City of Carson Report to Successor Agency

June 4, 2013 New Business Consent

SUBJECT: CONSIDER AN AWARD OF CONTRACT FOR SECURITY CAMERAS FOR PROJECT NO. 1223: CARSON PARK MASTER PLAN

Submitted by Farrokh Abolfathi Acting Director of Public Works

Approved by David C. Biggs

Executive Director

I. SUMMARY

The construction of Project No. 1223: Carson Park Master Plan has been substantially completed. Consequently, the Public Safety Division requested the installation of security cameras to be included as part of the additional scope of work for this project. Therefore, staff solicited bid proposals and three bids were received by the Agency. The lowest responsive and responsible bidder subject to Project Labor Agreement (PLA) is Stanley Convergent Security Solutions, Inc. with a bid in the amount of \$46,945.00.

Staff requests that the Carson Successor Agency considers and awards a contract to Stanley Convergent Security Solutions, Inc. for the required installation of security cameras for a fee not-to-exceed \$46,945.00.

II. RECOMMENDATION

TAKE the following actions:

- 1. AWARD a contract for security cameras for Project No. 1223: Carson Park Master Plan, subject to the existing PLA in effect for certain projects undertaken by the City of Carson, to the lowest responsive and responsible bidder, Stanley Convergent Security Solutions, Inc. in the bid amount of \$46,945.00.
- 2. AUTHORIZE the establishment of a 15% contingency of \$7,042.00 for change orders and other unforeseen construction work that may be required to complete this project.
- 3. AUTHORIZE the Chairman to execute the contract between the Carson Successor Agency and Stanley Convergent Security Solutions, Inc. after approval as to form by the Agency Counsel.

III. ALTERNATIVES

- 1. DO NOT APPROVE the award of contract to Stanley Security Solutions.
- 2. TAKE another action the Carson Successor Agency deems appropriate consistent with the requirements of law.

Report to Successor Agency

June 4, 2013

IV. <u>BACKGROUND</u>

The City's Capital Improvement Program (CIP) calls for the construction of Project No. 1223: Carson Park Master Plan, located at 21411 S. Orrick Avenue (Exhibit No. 1). Carson Park occupies 10.9 acres and is previously developed with ball fields, two basketball courts, a children's play area, a horse shoe area, meeting/craft rooms, picnic areas, a snack bar, volleyball courts, and a swimming pool.

The existing community center and remote restroom buildings were demolished and were reconstructed as part of the improvement project. A newly constructed 21,210 square foot building for a gymnasium, activity room, dance room, computer room, workout area, childcare facility, commercial kitchen, and a concession area have been completed. City staff has begun occupying the building and all necessary office and gymnasium equipment has been installed in preparation for the opening of the facility to the public very soon.

The facility has been completed with very attractive and decorative landscape and hardscape materials. It includes various park features, i.e., decorative walkway, water splash pad, trellis with colonnade, water fountain by the main entrance, a little plaza for seating, amphitheater, picnic shelters, seatwalls, ball fields, and outdoor basketball courts. This brand new facility will be one of the City's most valuable investments, which the City will take responsibility to ensure its investment is secure and safe at all times. It is important that the City takes necessary steps to secure its facility from any and all unauthorized intrusions, vandalism, theft, and/or fire.

In order to provide the security and safety for the new facility, the Public Safety Division requested the installation of security cameras to be included as part of the additional scope of work for the Carson Park Master Plan project. Although City staff will strive to keep an "eye out" on all aspects of the facility, it would not be possible to be everywhere at once, i.e., staff tending the front counter will not be able to see activities taking place in the stock room, back room, parking lot, and various parts of the Carson Park facility. Therefore, after careful evaluation and consideration of how to protect, not only the building and facility, but also staff members, staff has determined that approximately 41 security cameras would be needed to be installed at strategic locations that would cover the inside and outside of the gymnasium building, as well as the parking lot, ball fields, basketball courts, and the aquatic facility area.

City of Carson

Report to Successor Agency

June 4, 2013

The security cameras will play an important role as additional surveillance eyes for the hard-to-see areas of the facility, inside and outside of the building. The major benefits of having a video surveillance camera system are staff's assurance of safety and peace of mind, coordinating with law enforcement by providing crime documentation, and building a positive community relationship. The presence of a security camera system may help prevent acts of crime such as theft and vandalism, and help deter unscrupulous elements from creating crime and illicit activities. When individuals realize that their crime is being recorded, they are well aware that they can be easily tracked by law enforcement. Surveillance cameras are effective in capturing suspicious activities, real-time thefts, or acts of vandalism. It alerts City staff and law enforcement officers about the potentially dangerous situations.

Staff solicited bid proposals from qualified security camera vendors. At first, vendors were advised to submit their bids without being subject to the existing PLA in effect. Three proposals were received, opened by the city staff, and are listed as follows:

	BIDDER	PLACE OF BUSINESS	NON PLA BID
1.	Stanley Convergent Security Solutions, Inc.	Santa Ana, CA	\$42,728.00
2.	First Fire Systems, Inc.	Los Angeles, CA	\$68,950.00
3.	JAM Fire Protection, Inc.	Monrovia, CA	\$119,789.00

The bid result was presented to the City Engineer and was further discussed with the City Manager for consideration. After a thorough review and evaluation of the bids submitted, a determination was made that the required scope of work should be subject to the existing PLA. Staff therefore, contacted and advised vendors to submit another bid taking into account the requirements of the existing PLA in effect for certain projects in the City of Carson. The proposals were received, opened by the City staff, and are listed as follows:

	BIDDER	PLACE OF BUSINESS	PLA BID
1.	Stanley Convergent Security Solutions, Inc.	Santa Ana, CA	\$46,945.00

City of Carson

Report to Successor Agency

June 4, 2013

	BIDDER	PLACE OF BUSINESS	PLA BID
2.	First Fire Systems	Los Angeles, CA	\$ 53,091.00
3.	JAM Fire Protection, Inc.	Monrovia, CA	\$ 139,367.00

Stanley Convergent Security Solutions, Inc. (Stanley) is therefore deemed to be the lowest responsive and responsible bidder on both the PLA and NON PLA categories. The Agency exercised its discretion and made its determination to award this contract subject to the existing PLA in effect for certain projects in the City of Carson. The difference in the project installation cost between the PLA and NON PLA bids is \$4,217.00.

Staff, therefore, recommends the award of contract to the lowest responsive and responsible bidder, Stanley Covergent Security Solutions, Inc. in the bid amount of \$46,945.00. Stanley is a bonafide contractor licensed by the State of California and the lowest responsive and responsible bidder under state law. Stanley submitted a signed Letter of Assent thereby confirming that Stanley will abide with the terms and condition of the City of Carson's PLA.

The construction of the Carson Park Master Plan project is approximately 98% complete, with a reasonable number of change orders experienced to date. The gymnasium building, as well as the outside improvements, which include the hardscape and landscape improvements and all the park features have been completed. A Temporary Certificate of Occupancy was issued by the Building and Safety Division on March 26, 2013, and City staff has begun its occupancy of the building in preparation for the grand opening.

However, the additional building interior and exterior improvements requested by City staff for Carson Park Aquatic Facility will require additional time to complete. It is anticipated that an additional 75 calendar days may be necessary to accommodate the additional scope of work and complete these improvements, which will delay the completion date of the Carson Park Aquatic Facility to June 14, 2013. Installation of the security cameras is expected to be completed July 31, 2013.

Based on the above, staff is requesting that the CSA award a contract to Stanley Convergent Security Solutions, In., for the required security cameras needed to complete the Carson Park Master Plan project for the not-to-exceed amount of \$46,945.00.

June 4, 2013

V. FISCAL IMPACT

The total construction bid amount for this improvement project is \$10,173,000.00, and the total cost of the professional services and contingency is now \$3,419,085.00, for a total project cost of \$13,592,085.00. Funds for this project, in the amount of \$10,000,000.00, were included in the FY 2011/12 Carson Consolidated Project Area budget account no. 30-70-710-996-8004/012230.

On September 6, 2011, the CSA appropriated an additional \$2,327,799.00 from the Carson Consolidated Project Area fund balance to account no. 30-70-710-996-8004/0122301.

On May 1, 2012, the CSA appropriated an additional \$73,832.00 from the General fund balance to account no. 01-99-999-004-8004/0122301.

On December 18, 2012, the CSA appropriated an additional \$166,882.00 from the unreserved, undesignated CSA fund balance to account no. 82-70-793-985-8004/0122301.

On January 15, 2013, the CSA appropriated an additional \$25,764.00 from Agency bond funds to account no. 82-70-793-985-8004/0122301.

On February 19, 2013, the CSA appropriated an additional \$19,500.00 from Agency bond funds to account no. 82-70-793-985-8004/0122301.

On March 19, 2013, the CSA appropriated an additional \$109,363.00 from Agency bond funds to account no. 82-70-793-985-8004/0122301.

On April 16, 2013, the CSA appropriated an additional \$822,000.00 from Agency bond funds to account no. 82-70-793-985-8004/0122301.

All of the above appropriations approved under the jurisdiction of the dissolved Redevelopment Agency were folded into the FY 2012/13 budget of the Carson Successor Agency for a total of \$14,400,000.00 using bond funds. This total allocation was also included in the 5-Year CIP approved on October 16, 2012. Anticipated use of funds shown on Exhibit No. 2 shows a new total cost of \$13,592,085.00. Compared with the total budget of \$14,400,000.00, the total cost of the project is still under the amended budget.

VI. EXHIBITS

- 1. Location Map. (pg. 6)
- 2. Anticipated Uses of Funds. (pg. 7)

Prepared by: Gilbert M. Marquez, P.E. - Senior Civil Engineer

City of Carson

Report to Successor Agency

June 4, 2013

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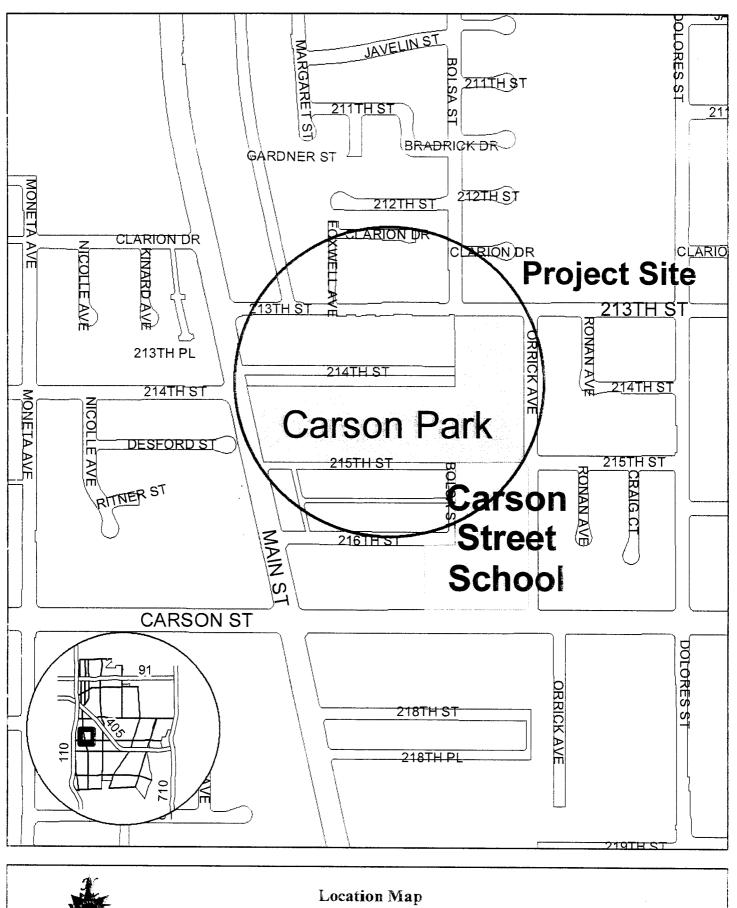
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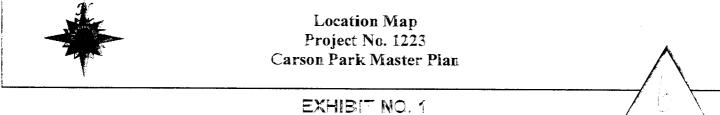
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City Clerk	City Treasurer	
Administrative Services	Public Works	
Community Development	Community Services	

	Action taken by Successor Agency	
Date	Action	

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ANTICIPATED USES OF FUNDS

#1 (2/1/12) (\$9.351,000.00 1.402,650.00 -\$24,560.00 -\$ 707,609.00 160.000.00 24,560.00	(4/3/12) -\$23,260.00	(5/1/12)		9#	#1	#8	#6#	ANIEND. #10	AMEND.	REVISED
1.402.650.00 -\$24,560.00 -\$ 707,609.00 1.60.000.00 706.540.00			(10/2/12)	(12/18/12)	(01/15/13)	(02/19/13)	(03/19/13)	(04/16/13)	(05:07/13)	00 000 000
1.402,650.00\$24,560.00\$ 707,609.00 160.000.00 706.540.00								\$822,000.00	-	\$10,173,000.00
707,609.00 160.000.00 706.540.00 24,560.00		_	-\$142,435.00							1,212,395.00
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	23,260.00	73,832.00	89,385.00	\$166,882.00	\$25,764.00		\$109,363.00			1,195,026.00
Countily Commence			14,000.00			\$19.500.00				58,060.00
Security Cameras									446,945.00	46,945.00
TOTAL \$12.327.799.00 \$0.00	\$0.00	\$73,832.00	\$0.00	\$166,882.00	\$25,764.00	\$19,500.00	\$109,363.00	\$822,000.00	1/6,945.00	\$13,592,085.00

