

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 80 Development Services
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 106 Tree Maintenance

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
6009 Special Materials & Supplies	0	0	0	0	8,724	0	2,500
Operation and Maintenance	0	0	0	0	8,724	0	2,500
TOTAL PROG: 106 Tree Maintenance	0	0	0	0	8,724	0	2,500