

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET
 FISCAL YEAR 2009/10

FUND: 01 General Fund
 WORK GROUP: 90 Public Services
 DIVISION: 969 Parks & Rec-Farmers Market
 PROGRAM: 612 Farmers Market

OBJECT CODE AND DESCRIPTION	FY 2005/06 ACTUAL EXPENDITURS	FY 2006/07 ACTUAL EXPENDITURS	FY 2007/08 ACTUAL EXPENDITURS	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THR 06/30/09	FY 2009/10 ADOPTED BUDGET
5004 Temporary/Part Time	31,407	0	0	0	0	0	0
5510 Medicare	447	0	0	0	0	0	0
Salaries and Benefits	31,854	0	0	0	0	0	0
6004 Professional Services	300	0	0	0	0	0	0
6009 Special Materials & Supplies	5,113	0	0	0	0	0	0
6010 Office/Facilities Suppls&Frnsng	1,288	0	0	0	0	0	0
6011 Telephone	479	0	0	0	0	0	0
6013 Auto Allowance/Mileage	442	0	0	0	0	0	0
6015 Taxes, Licenses and Fees	1,324	0	0	0	0	0	0
7004 Vehicle Maintenance	13	0	0	0	0	0	0
Operation and Maintenance	8,959	0	0	0	0	0	0
TOTAL PROG: 612 Farmers Market	40,813	0	0	0	0	0	0