

CITY ATTORNEY

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY
 FISCAL YEAR 2010/11

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ADOPTED BUDGET	FY 2009/10 AMENDED BUDGET	FY 2009/10 EXPENDITURES THR 06/30/10	FY 2010/11 ADOPTED BUDGET
6004 Professional Services	87,624	90,426	107,500	107,500	80,418	107,500
6005 Contract Services	<u>961,914</u>	<u>1,211,842</u>	<u>882,500</u>	<u>907,500</u>	<u>1,620,108</u>	<u>1,177,500</u>
Operation and Maintenance	1,049,538	1,302,268	990,000	1,015,000	1,700,526	1,285,000
TOTAL WK GP: 11 City Attorney	1,049,538	1,302,268	990,000	1,015,000	1,700,526	1,285,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2010/11

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2007/08	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	FY 2010/11
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/10	ADOPTED BUDGET
6005 Contract Services	<u>463,800</u>	<u>511,453</u>	<u>400,000</u>	<u>400,000</u>	<u>555,738</u>	<u>500,000</u>
Operation and Maintenance	463,800	511,453	400,000	400,000	555,738	500,000
TOTAL PROG: 011 General Lgl Svcs	<u>463,800</u>	<u>511,453</u>	<u>400,000</u>	<u>400,000</u>	<u>555,738</u>	<u>500,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET DETAIL

FISCAL YEAR 2010/11

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2007/08	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	FY 2010/11
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/10	ADOPTED BUDGET
6004 Professional Services	1,046	6,110	7,500	7,500	2,893	7,500
6005 Contract Services	<u>411,642</u>	<u>440,355</u>	<u>407,500</u>	<u>432,500</u>	<u>379,435</u>	<u>352,500</u>
Operation and Maintenance	412,688	446,466	415,000	440,000	382,329	360,000
TOTAL PROG: 012 Litigtn Lgl Svcs	412,688	446,466	415,000	440,000	382,329	360,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2010/11

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 013 Liability Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2007/08	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	FY 2010/11
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/10	ADOPTED BUDGET
6005 Contract Services	86,472	260,033	75,000	75,000	684,935	325,000
Operation and Maintenance	86,472	260,033	75,000	75,000	684,935	325,000
TOTAL PROG: 013 Liability Legl Fs	86,472	260,033	75,000	75,000	684,935	325,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
PROGRAM BUDGET DETAIL
FISCAL YEAR 2010/11

FUND: 01 General Fund
WORK GROUP: 11 City Attorney
DIVISION: 000 Elected and Appointed
PROGRAM: 014 Workers Comp Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2007/08	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	FY 2010/11
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	EXPENDITURES THR 06/30/10	ADOPTED BUDGET
6004 Professional Services	86,578	84,316	100,000	100,000	77,524	100,000
Operation and Maintenance	86,578	84,316	100,000	100,000	77,524	100,000
TOTAL PROG: 014 Workrs Cmp Lgl Fs	86,578	84,316	100,000	100,000	77,524	100,000