

CITY OF CARSON
ADOPTED OPERATING BUDGET
WORK GROUP SUMMARY - BY CATEGORY
FISCAL YEAR 2011/12

FUND: 01 General
WORK GROUP: 11 City Attorney

CATEGORY	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THRU 6/30/11	ADOPTED BUDGET
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	1,026,337	1,049,538	1,302,268	1,700,526	1,285,000	1,349,669	1,366,000
Capital Outlay	0	0	0	0	0	0	0
Other Financing Uses	0	0	0	0	0	0	0
Total Expenditures	\$1,026,337	\$1,049,538	\$ 1,302,268	\$1,700,526	\$1,285,000	\$ 1,349,669	\$1,366,000

WORK GROUP ACTIVITY

The City Attorney serves as the chief legal advisor to the City Council, Redevelopment Agency, City Commissions and Board, and the various City work groups. The City Attorney, or his representative, attends all meetings of the City Council, Redevelopment Agency, Mobilehome Rent Review Board and Planning Commission. In accordance with his responsibility as the City's legal advisor, the City Attorney prepares and reviews all ordinances, resolutions, contracts and agreements submitted to the City Council for approval, and reviews work group matters which involve legal questions and services.

CITY OF CARSON

ADOPTED OPERATING BUDGET
 WORK GROUP SUMMARY
 FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6004 Professional Services	142,508	87,624	90,426	80,418	107,500	110,306	106,000
6005 Contract Services	<u>883,829</u>	<u>961,914</u>	<u>1,211,842</u>	<u>1,620,108</u>	<u>1,177,500</u>	<u>1,239,363</u>	<u>1,260,000</u>
Operation and Maintenance	1,026,337	1,049,538	1,302,268	1,700,526	1,285,000	1,349,669	1,366,000
TOTAL WK GP: 11 City Attorney	<u>1,026,337</u>	<u>1,049,538</u>	<u>1,302,268</u>	<u>1,700,526</u>	<u>1,285,000</u>	<u>1,349,669</u>	<u>1,366,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET

DIVISION SUMMARY

FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	REVISED ADPTD	EXPENDITURES	ADOPTED
EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	THR 06/30/11	BUDGET
6004 Professional Services	142,508	87,624	90,426	80,418	107,500	110,306	106,000
6005 Contract Services	<u>883,829</u>	<u>961,914</u>	<u>1,211,842</u>	<u>1,620,108</u>	<u>1,177,500</u>	<u>1,239,363</u>	<u>1,260,000</u>
Operation and Maintenance	1,026,337	1,049,538	1,302,268	1,700,526	1,285,000	1,349,669	1,366,000
TOTAL DIV: 000 Elctd and Appntd	1,026,337	1,049,538	1,302,268	1,700,526	1,285,000	1,349,669	1,366,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6004 Professional Services	10,246	0	0	0	0	0	0
6005 Contract Services	<u>465,097</u>	<u>463,800</u>	<u>511,453</u>	<u>555,738</u>	<u>500,000</u>	<u>604,185</u>	<u>575,000</u>
Operation and Maintenance	475,343	463,800	511,453	555,738	500,000	604,185	575,000
TOTAL PROG: 011 General Lgl Svcs	<u>475,343</u>	<u>463,800</u>	<u>511,453</u>	<u>555,738</u>	<u>500,000</u>	<u>604,185</u>	<u>575,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6004 Professional Services	0	1,046	6,110	2,893	7,500	4,685	6,000
6005 Contract Services	<u>353,267</u>	<u>411,642</u>	<u>440,355</u>	<u>379,435</u>	<u>352,500</u>	<u>369,646</u>	<u>375,000</u>
Operation and Maintenance	353,267	412,688	446,466	382,329	360,000	374,331	381,000
TOTAL PROG: 012 Litigtn Lgl Svcs	<u>353,267</u>	<u>412,688</u>	<u>446,466</u>	<u>382,329</u>	<u>360,000</u>	<u>374,331</u>	<u>381,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 013 Liability Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6005 Contract Services	65,466	86,472	260,033	684,935	325,000	265,532	310,000
Operation and Maintenance	65,466	86,472	260,033	684,935	325,000	265,532	310,000
TOTAL PROG: 013 Liability Legl Fs	65,466	86,472	260,033	684,935	325,000	265,532	310,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2011/12

FUND: 01 General Fund
 WORK GROUP: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 014 Workers Comp Legal Fees

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	REVISED ADPTD	EXPENDITURES	ADOPTED
	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	BUDGET	THR 06/30/11	BUDGET
6004 Professional Services	<u>132,262</u>	<u>86,578</u>	<u>84,316</u>	<u>77,524</u>	<u>100,000</u>	<u>105,621</u>	<u>100,000</u>
Operation and Maintenance	132,262	86,578	84,316	77,524	100,000	105,621	100,000
TOTAL PROG: 014 Workrs Comp Lgl Fs	<u>132,262</u>	<u>86,578</u>	<u>84,316</u>	<u>77,524</u>	<u>100,000</u>	<u>105,621</u>	<u>100,000</u>