

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 DIVISION SUMMARY  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 50 City Manager  
 DIVISION: 400 Appropriations for Donations

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6001 City Bus Use	0	0	0	0	0	0	2,500
6004 Professional Services	0	0	0	0	0	0	1,000
6005 Contract Services	0	0	0	3,388	0	0	1,000
6008 Promotion & Publicity	2,500	2,126	2,375	2,450	0	550	3,600
6009 Special Materials & Supplies	0	1,156	795	895	0	3,577	500
6010 Office/Facilities Sppls&Frnshng	0	0	0	0	0	24	0
6011 Telephone	0	0	0	4,509	0	0	0
6017 Subscriptions & Publications	0	23	0	0	0	0	0
6097 Meetings/In-house trng/sm/wsh	0	0	0	70	0	0	0
Operation and Maintenance	2,500	3,305	3,170	11,311	0	4,151	8,600
TOTL DV: 400 Apprprtns fr Dntns	2,500	3,305	3,170	11,311	0	4,151	8,600

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 50 City Manager  
 DIVISION: 400 Appropriations for Donations  
 PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 REVISED ADPTD BUDGET	FY 2010/11 EXPENDITURES THR 06/30/11	FY 2011/12 ADOPTED BUDGET
6009 Special Materials & Supplies	0	0	0	611	0	0	0
6011 Telephone	0	0	0	4,509	0	0	0
6017 Subscriptions & Publications	0	23	0	0	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	70	0	0	0
Operation and Maintenance	0	23	0	5,190	0	0	0
TOTAL PROG: 003 Operations	0	23	0	5,190	0	0	0

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ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 50 City Manager  
 DIVISION: 400 Appropriations for Donations  
 PROGRAM: 008 Public Relations Commission

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6005 Contract Services	0	0	0	3,388	0	0	1,000
6008 Promotion & Publicity	2,500	2,126	2,375	2,450	0	550	3,600
6009 Special Materials & Supplies	0	1,156	795	284	0	1,451	500
6010 Office/Facilities Suppls&Prnshng	0	0	0	0	0	24	0
Operation and Maintenance	2,500	3,282	3,170	6,121	0	2,025	5,100
TOTAL PROG: 008 Pblc Rltns Cmssn	2,500	3,282	3,170	6,121	0	2,025	5,100

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ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 50 City Manager  
 DIVISION: 400 Appropriations for Donations  
 PROGRAM: 148 Sister Cities

OBJECT CODE AND DESCRIPTION	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 REVISED ADPTD BUDGET	FY 2010/11 EXPENDITURES THR 06/30/11	FY 2011/12 ADOPTED BUDGET
6001 City Bus Use	0	0	0	0	0	0	2,500
6004 Professional Services	0	0	0	0	0	0	1,000
Operation and Maintenance	0	0	0	0	0	0	3,500
TOTAL PROG: 148 Sister Cities	0	0	0	0	0	0	3,500

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ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 50 City Manager  
 DIVISION: 400 Appropriations for Donations  
 PROGRAM: 490 Donations - Children's Day

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
6009 Special Materials & Supplies	0	0	0	0	0	2,126	0
Operation and Maintenance	0	0	0	0	0	2,126	0
TOTL PRG: 490 Dntns - Chldrn's Dy	0	0	0	0	0	2,126	0