

CITY OF CARSON

ADOPTED OPERATING BUDGET

DIVISION SUMMARY

FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering

OBJECT CODE AND DESCRIPTION	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 REVISED ADPTD BUDGET	FY 2010/11 EXPENDITURES THR 06/30/11	FY 2011/12 ADOPTED BUDGET
5001 Council/Commissions	525	0	0	0	0	0	0
5002 Regular	877,603	1,036,015	946,508	861,015	848,843	847,736	908,313
5003 Overtime	30,709	30,368	21,941	32,204	21,173	25,837	21,173
5004 Temporary/Part Time	86	0	0	0	0	0	0
5501 Retirement	237,221	275,589	239,059	213,801	208,748	214,557	242,600
5502 Medical & Associated Benefits	99,565	125,197	126,325	118,764	126,654	129,160	152,803
5503 Dental Insurance	7,793	12,329	11,411	9,996	11,137	10,299	11,137
5505 Group Life Insurance	1,881	3,155	4,787	3,169	2,691	2,747	2,691
5508 Reimbursement	6,143	7,050	7,650	5,800	7,050	6,900	7,050
5509 Vision Insurance	1,067	1,254	1,284	987	877	674	449
5510 Medicare	11,414	13,652	12,153	11,216	11,401	10,933	13,478
5512 Deferred Compensation Match	8,319	10,938	9,003	8,530	13,700	8,405	13,700
5513 Unused Medical-Deferred Comp	9,089	9,990	8,905	12,700	5,540	13,848	5,540
Salaries and Benefits	1,291,414	1,525,537	1,389,025	1,278,183	1,257,814	1,271,096	1,378,934
6001 City Bus Use	117	0	0	0	0	0	0
6003 Printing/Binding/Duplication	1,018	983	459	82	500	306	500
6004 Professional Services	166,127	58,965	56,925	123,541	102,000	54,337	226,000
6005 Contract Services	0	178,900	7,042	0	0	0	0
6006 Membership Fees and Dues	25,411	35,616	35,621	35,850	36,200	35,555	36,600
6008 Promotion & Publicity	3,177	1,268	30	743	2,000	129	2,000
6009 Special Materials & Supplies	859	10,595	4,052	1,947	2,250	1,428	2,000
6010 Office/Facilities Sppls&Frshng	8,005	5,375	5,071	3,428	6,400	2,782	5,900
6011 Telephone	3,024	2,782	2,930	1,763	2,200	2,464	2,500
6013 Auto Allowance/Mileage	134	150	525	661	100	42	100
6014 Conference and Travel	2,119	1,021	2,266	811	950	466	950
6015 Taxes, Licenses and Fees	14,813	14,813	17,999	17,999	18,000	17,999	18,000
6016 Employee Uniform	175	309	175	334	500	366	500
6017 Subscriptions & Publications	2,052	737	563	796	775	277	775
6020 Comptr-Reltd Lnse, Eqp, Accs	1,868	7,654	2,733	1,213	2,266	2,410	2,266
6027 Non-Capital Tools/Equipment	0	0	1,615	493	0	0	0
6053 Postage	0	0	0	129	0	0	0
6078 Electric	0	132	0	0	0	0	0
6097 Meetings/In-house trng/sm/wsh	0	0	137	119	650	0	550
6157 Stipend	350	875	735	1,155	1,000	910	1,000
7003 Office & Equipment Maintenanc	1,644	1,787	1,803	1,475	2,000	1,955	2,000
7004 Vehicle Maintenance	10,389	13,636	5,180	3,757	5,000	4,209	4,400
7011 Property & Supplies Rental	0	515	52	45	0	0	0
7013 Vehicle/Rolling Eqpmt Rental	72	31	17	26	100	0	100
7307 Unleaded Gas	0	0	6,658	6,414	5,300	9,021	7,000
7308 Motor Oil	0	0	9	0	0	0	0
7310 Compressed Natural Gas	0	0	498	991	0	834	950
Operation and Maintenance	241,354	336,145	153,096	203,772	188,191	135,491	314,091

CITY OF CARSON

ADOPTED OPERATING BUDGET

DIVISION SUMMARY

FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
8006 Office Equipment	3,773	0	0	0	0	0	0
8008 Improvements Other Than Bldg	0	0	4,250	0	0	0	0
8023 Infra/Roadways-Traffic Signals	24,706	6,120	0	0	0	0	0
8027 Infra/Rdways-Warning Signs	0	0	0	3,146	0	0	0
Capital Outlays	28,479	6,120	4,250	3,146	0	0	0
TOTAL DIV: 820 Engineering	1,561,248	1,867,802	1,546,371	1,485,100	1,446,005	1,406,587	1,693,025

CITY OF CARSON  
ADOPTED OPERATING BUDGET  
PERSONNEL SUMMARY - BY DIVISION  
FISCAL YEAR 2011/12

**FUND:** 01 General  
**WORK GROUP:** 80 Development Services  
**DIVISION:** 820 Engineering

POSITION TITLE	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12
	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	REVISD ADTPD SALARIES	ADOPTED POSITIONS	ADOPTED SALARIES
City Engineer	0.90	0.90	0.90	0	0.90	0
Principal Civil Engineer	0.65	0.65	0.65	78,952	0.65	83,788
Manager, Storm Water Quality Program	0.75	0.75	0.75	78,564	0.75	85,409
Traffic Engineer	0.95	0.75	0.70	77,025	0.70	81,740
Senior Civil Engineer	1.40	0.55	0.55	56,197	0.55	59,640
Senior Engineering Technician	2	1.75	1.70	94,199	1.70	104,959
Senior Construction Inspector	2	2	2	134,698	2	143,184
Supervisor, Construction Inspector	1	1	1	83,734	1	88,855
Sr. Administrative Specialist	0.10	0.10	0.10	6,714	0.10	7,124
Associate Civil Engineer	1.35	1.35	1.25	107,498	1.25	114,075
Construction Inspector @	1	2	2	61,019	1	64,865
Senior Clerk	1.51	1.51	1.51	70,243	1.51	74,673
<b>TOTALS</b>	<b>13.61</b>	<b>13.31</b>	<b>13.11</b>	<b>848,843</b>	<b>12.11</b>	<b>908,313</b>

Note:

@ One position is eliminated

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**SUMMARY OF SALARIES AND FRINGE BENEFITS**

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	FY 2010/11	FY 2011/12
Council/Commissions	0	0
Regular	848,843	908,313
Overtime	21,173	21,173
Temporary Part-Time	0	0
Fringe Benefits	387,798	449,448
<b>TOTALS</b>	<b>1,257,814</b>	<b>1,378,934</b>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2011/12

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 004 Capital Projects

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5002 Regular	390,806	497,001	394,860	318,342	311,283	314,234	333,427
5003 Overtime	2,096	1,897	348	0	500	237	500
5501 Retirement	105,693	132,133	99,935	79,038	76,551	78,912	89,055
5502 Medical & Associated Benefits	44,512	63,471	57,497	50,692	53,227	54,698	58,396
5503 Dental Insurance	3,578	6,022	5,019	4,230	4,228	4,351	4,228
5505 Group Life Insurance	804	1,457	1,954	1,165	972	1,000	972
5508 Reimbursement	3,043	3,950	3,950	3,350	2,750	2,750	2,750
5509 Vision Insurance	437	515	389	233	203	217	169
5510 Medicare	5,867	7,452	5,915	4,764	4,521	4,692	4,842
5512 Deferred Compensation Match	4,088	6,522	4,551	3,895	5,400	3,856	5,400
5513 Unused Medical-Deferred Comp	3,264	2,743	1,456	0	0	0	0
Salaries and Benefits	564,187	723,163	575,874	465,708	459,635	464,947	499,739
6003 Printing/Binding/Duplication	1,018	983	459	82	500	306	500
6004 Professional Services	24,070	3,143	2,406	5,015	6,000	330	6,000
6006 Membership Fees and Dues	25,411	25,416	25,421	25,250	26,000	25,255	26,000
6009 Special Materials & Supplies	288	549	29	0	750	0	500
6010 Office/Facilities Suppls&Frnshng	6,601	4,469	3,698	2,580	5,500	2,209	5,000
6011 Telephone	744	632	396	227	500	233	500
6013 Auto Allowance/Mileage	40	109	6	8	100	0	100
6014 Conference and Travel	612	451	623	246	300	318	300
6017 Subscriptions & Publications	1,462	719	497	209	375	277	375
6020 Comptr-Reltd Lnse, Eqp, Acces	0	7,654	2,545	1,213	1,916	2,062	1,916
6053 Postage	0	0	0	129	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	128	65	300	0	200
7003 Office & Equipment Maintenance	1,644	1,787	1,803	1,475	2,000	1,955	2,000
7004 Vehicle Maintenance	168	120	2,566	454	1,000	349	1,000
7011 Property & Supplies Rental	0	515	36	45	0	0	0
7310 Compressed Natural Gas	0	0	0	580	0	253	950
Operation and Maintenance	62,058	46,548	40,613	37,578	45,241	33,547	45,341
8006 Office Equipment	2,569	0	0	0	0	0	0
Capital Outlays	2,569	0	0	0	0	0	0
TOTAL PROG: 004 Capital Projects	628,815	769,711	616,487	503,287	504,876	498,494	545,080

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2011/12

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 160 Engineering Plan Check

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5002 Regular	34,920	48,348	35,760	36,850	34,399	31,553	36,504
5501 Retirement	9,330	12,883	9,437	8,727	8,459	7,978	9,750
5502 Medical & Associated Benefits	225	305	223	5,055	5,426	4,832	5,663
5503 Dental Insurance	298	498	371	414	418	385	418
5505 Group Life Insurance	63	122	145	112	96	88	96
5508 Reimbursement	0	0	0	0	600	600	600
5509 Vision Insurance	38	49	37	58	32	58	88
5510 Medicare	537	743	549	541	499	472	529
5512 Deferred Compensation Match	217	291	213	403	1,000	364	1,000
5513 Unused Medical-Deferred Comp	<u>1,852</u>	<u>2,584</u>	<u>1,973</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Salaries and Benefits	47,479	65,823	48,708	52,159	50,929	46,330	54,648
6004 Professional Services	15,450	49	0	0	0	0	0
6009 Special Materials & Supplies	57	0	0	0	0	0	0
6010 Office/Facilities Suppls&Frnshng	42	265	0	0	0	0	0
6014 Conference and Travel	324	0	270	0	0	0	0
6017 Subscriptions & Publications	250	0	0	0	0	0	0
6078 Electric	0	132	0	0	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	9	0	0	0	0
7004 Vehicle Maintenance	1,094	2,453	188	0	0	128	0
7307 Unleaded Gas	0	0	181	0	0	0	0
7308 Motor Oil	0	0	9	0	0	0	0
7310 Compressed Natural Gas	<u>0</u>	<u>0</u>	<u>498</u>	<u>411</u>	<u>0</u>	<u>581</u>	<u>0</u>
Operation and Maintenance	17,216	2,898	1,155	411	0	709	0
TOTAL PROG: 160 Enginrng Pln Chck	<u>64,695</u>	<u>68,721</u>	<u>49,863</u>	<u>52,570</u>	<u>50,929</u>	<u>47,039</u>	<u>54,648</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2011/12

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 161 Construction Inspection Servcs

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5002 Regular	265,145	280,228	290,506	278,692	279,452	279,191	296,904
5003 Overtime	26,820	28,198	21,403	31,988	20,173	25,600	20,173
5501 Retirement	71,522	74,732	72,123	71,110	68,723	71,646	79,300
5502 Medical & Associated Benefits	39,461	41,618	45,552	46,669	49,944	52,070	55,208
5503 Dental Insurance	2,850	4,105	4,093	4,134	4,176	4,336	4,176
5505 Group Life Insurance	636	971	1,593	1,136	960	997	960
5508 Reimbursement	1,500	1,500	1,500	1,500	1,500	1,500	1,500
5509 Vision Insurance	318	438	549	460	408	175	0
5510 Medicare	2,135	2,245	2,243	2,340	3,130	2,247	4,598
5512 Deferred Compensation Match	0	0	0	0	1,500	0	1,500
Salaries and Benefits	410,387	434,035	439,562	438,029	429,966	437,762	464,319
6009 Special Materials & Supplies	370	353	110	66	500	35	500
6010 Office/Facilities Suppls&Frnshng	666	505	491	743	500	442	500
6011 Telephone	1,600	1,633	2,108	1,342	1,200	1,995	1,500
6013 Auto Allowance/Mileage	3	0	0	0	0	0	0
6014 Conference and Travel	0	19	0	150	200	0	200
6016 Employee Uniform	175	309	175	334	500	366	500
6020 Comptr-Reltd Lnse, Eqp, Acces	115	0	189	0	250	193	250
7004 Vehicle Maintenance	9,128	11,064	2,410	3,302	3,000	3,411	3,000
7011 Property & Supplies Rental	0	0	16	0	0	0	0
7013 Vehicle/Rolling Eqpmt Rental	72	31	17	26	100	0	100
7307 Unleaded Gas	0	0	6,478	6,294	5,000	8,384	6,500
Operation and Maintenance	12,128	13,914	11,994	12,257	11,250	14,825	13,050
8006 Office Equipment	1,204	0	0	0	0	0	0
Capital Outlays	1,204	0	0	0	0	0	0
TTL PRG: 161 Cnstrctn Inspctn Srv	423,719	447,949	451,555	450,286	441,216	452,587	477,369

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering  
 PROGRAM: 282 Public Works Commission

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISED ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5001 Council/Commissions	525	0	0	0	0	0	0
5002 Regular	9,118	28,508	23,929	10,239	9,970	10,380	10,586
5003 Overtime	153	46	190	216	500	0	500
5501 Retirement	2,488	6,369	6,089	2,522	2,452	2,609	2,827
5502 Medical & Associated Benefits	1,724	4,697	2,336	802	766	843	1,569
5503 Dental Insurance	174	506	210	81	141	78	141
5505 Group Life Insurance	37	113	127	50	41	42	41
5509 Vision Insurance	50	53	48	34	32	29	26
5510 Medicare	142	365	366	162	152	162	161
5512 Deferred Compensation Match	3	90	358	95	0	102	0
5513 Unused Medical-Deferred Comp	16	226	731	626	0	691	0
Salaries and Benefits	14,430	40,972	34,382	14,828	14,054	14,937	15,851
6010 Office/Facilities Suppls&Frnsng	7	136	0	105	200	9	200
6014 Conference and Travel	423	0	0	0	0	0	0
6157 Stipend	350	875	735	1,155	1,000	910	1,000
Operation and Maintenance	779	1,011	735	1,260	1,200	919	1,200
TOTAL PROG: 282 Public Wrks Cmmsn	15,209	41,983	35,117	16,088	15,254	15,856	17,051

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2011/12

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 284 Eng-Traffic Engineering

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5002 Regular	95,027	84,602	96,301	116,283	114,707	116,382	123,724
5501 Retirement	25,933	23,619	25,131	27,549	28,209	29,266	33,045
5502 Medical & Associated Benefits	10,192	8,986	13,678	9,585	10,380	10,897	20,064
5503 Dental Insurance	684	717	1,222	728	1,206	746	1,206
5505 Group Life Insurance	165	191	476	378	336	348	336
5508 Reimbursement	650	650	1,250	0	1,250	1,250	1,250
5509 Vision Insurance	0	0	62	0	0	11	0
5510 Medicare	1,420	1,325	1,444	1,838	1,663	1,859	1,794
5512 Deferred Compensation Match	2,280	2,231	2,071	2,338	3,400	2,358	3,400
5513 Unused Medical-Deferred Comp	0	0	0	7,257	0	8,196	0
Salaries and Benefits	136,352	122,321	141,636	165,955	161,151	171,312	184,819
6004 Professional Services	990	19,795	8,580	5,500	6,000	3,251	6,000
6005 Contract Services	0	178,900	0	0	0	0	0
6009 Special Materials & Supplies	144	5,277	3,600	21	200	988	200
6010 Office/Facilities Suppls&Frnshng	37	0	799	0	0	0	0
6011 Telephone	311	163	0	0	0	0	0
6013 Auto Allowance/Mileage	27	0	108	262	0	0	0
6014 Conference and Travel	157	143	1,350	355	350	134	350
6017 Subscriptions & Publications	0	0	48	587	250	0	250
6020 Comptr-Reltd Lcnse, Eqp, Acces	1,502	0	0	0	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	36	300	0	300
Operation and Maintenance	3,167	204,279	14,485	6,762	7,100	4,372	7,100
8023 Infra/Roadways-Traffic Signals	24,706	6,120	0	0	0	0	0
8027 Infra/Rdways-Warning Signs	0	0	0	3,146	0	0	0
Capital Outlays	24,706	6,120	0	3,146	0	0	0
TOTAL PROG: 284 Eng-Trffc Engrnrng	164,225	332,720	156,121	175,863	168,251	175,684	191,919



CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2011/12

FUND: 01 General Fund  
WORK GROUP: 80 Development Services  
DIVISION: 820 Engineering  
PROGRAM: 285 NPDES/Water Quality

OBJECT CODE AND DESCRIPTION	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	REVISD ADPTD BUDGET	EXPENDITURES THR 06/30/11	ADOPTED BUDGET
5002 Regular	82,587	97,329	105,152	100,610	99,032	95,996	107,168
5003 Overtime	1,640	226	0	0	0	0	0
5004 Temporary/Part Time	86	0	0	0	0	0	0
5501 Retirement	22,255	25,853	26,345	24,855	24,354	24,146	28,623
5502 Medical & Associated Benefits	3,452	6,121	7,039	5,962	6,911	5,821	11,903
5503 Dental Insurance	209	482	496	409	968	402	968
5505 Group Life Insurance	176	300	493	328	286	272	286
5508 Reimbursement	950	950	950	950	950	800	950
5509 Vision Insurance	224	199	199	202	202	183	166
5510 Medicare	1,312	1,521	1,636	1,571	1,436	1,501	1,554
5512 Deferred Compensation Match	1,732	1,804	1,810	1,800	2,400	1,725	2,400
5513 Unused Medical-Deferred Comp	3,957	4,437	4,745	4,817	5,540	4,961	5,540
Salaries and Benefits	118,580	139,222	148,864	141,504	142,079	135,808	159,558
6001 City Bus Use	117	0	0	0	0	0	0
6004 Professional Services	118,817	30,228	45,938	113,026	90,000	50,756	214,000
6005 Contract Services	0	0	7,042	0	0	0	0
6006 Membership Fees and Dues	0	10,200	10,200	10,600	10,200	10,300	10,600
6008 Promotion & Publicity	3,177	1,268	30	743	2,000	129	2,000
6009 Special Materials & Supplies	0	4,416	313	1,860	800	406	800
6010 Office/Facilities Suppls&Frmshng	653	0	83	0	200	122	200
6011 Telephone	370	354	426	193	500	235	500
6013 Auto Allowance/Mileage	64	41	412	391	0	42	0
6014 Conference and Travel	603	408	22	60	100	15	100
6015 Taxes, Licenses and Fees	14,813	14,813	17,999	17,999	18,000	17,999	18,000
6017 Subscriptions & Publications	340	18	18	0	150	0	150
6020 Comptr-Reltd Lnse, Eqp, Acces	251	0	0	0	100	155	100
6027 Non-Capital Tools/Equipment	0	0	1,615	493	0	0	0
6097 Meetings/In-house trng/sem/wsh	0	0	0	18	50	0	50
7004 Vehicle Maintenance	0	0	16	0	1,000	321	400
7307 Unleaded Gas	0	0	0	120	300	637	500
Operation and Maintenance	139,205	61,745	84,114	145,503	123,400	81,118	247,400
8008 Improvements Other Than Bldg	0	0	4,250	0	0	0	0
Capital Outlays	0	0	4,250	0	0	0	0
TOTAL PROG: 285 NPDES/Water Qulty	257,784	200,968	237,228	287,007	265,479	216,926	406,958

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2011/12

FUND: 01 General Fund  
 WORK GROUP: 80 Development Services  
 DIVISION: 820 Engineering  
 PROGRAM: 286 Asset Inventory Maintenance

OBJECT CODE AND DESCRIPTION	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 REVISED ADPTD BUDGET	FY 2010/11 EXPENDITURES THR 06/30/11	FY 2011/12 ADOPTED BUDGET
6004 Professional Services	6,800	5,750	0	0	0	0	0
Operation and Maintenance	6,800	5,750	0	0	0	0	0
TOTL PRG: 286 Asst Invntry Mntnnc	6,800	5,750	0	0	0	0	0